



Housing Authority of New Haven

Elm City Communities (ECC) performs a budget process each year. The ECC Budget includes anticipated spending for both the Moving to Work (MTW) block grant and non-MTW programs as follows:

MTW includes Low Income Public Housing Program (LIPH), Housing Choice Voucher (HCV) program and Veterans Affairs Supportive Housing (VASH) Voucher Program and Capital Fund Program (CFP).

Non-MTW includes Family Self-Sufficiency (FSS), Resident Opportunity and Supportive Services (ROSS), Business Activities and the Central Office Cost Center (COCC).

ECC's Budget also includes two discretely presented component units – Glendower and 360 Management. However, it does not include the tax credit and redeveloped sites, in which ECC has a negligible to no ownership. The tax credit properties, such as Eastview Terrace, Fair Haven, RAD Group I, etc. are separate legal entities from ECC and have separate budgets, different approval process, and are on a different budget cycle than ECC.

The ECC Budget Summary for FY2021 is as follows:

FY 2021 Budgeted Revenues

HANH	LIPH	\$13,023,446
	HCV	\$82,994,741
	CFP	\$4,538,150
	Non-MTW	\$17,955,354
	Mgmt Fees / Expenses	(\$9,337,886)
HANH	Subtotal	\$109,173,805
Glendower	Operating	\$5,534,956
360 Management	Operating	\$3,959,864
Mgmt Fees/Expenses for Glendower & 360 Mgmt		(897,897)
Grand Total		\$117,770,728