

AGENDA

REGULAR MEETING OF THE BOARD OF COMMISSIONERS
HOUSING AUTHORITY OF THE CITY OF NEW HAVEN
360 ORANGE STREET NEW HAVEN CT 06511
TUESDAY, APRIL 16th, 2024 at 4:00 P.M.
<https://v.ringcentral.com/join/215683616>
Dial: 1-650-419-1505
Access Code / Meeting ID: 215 683 616

1. Roll Call
2. Approval of the Minutes From March 19, 2024
3. Bills and Communications
4. Public Comments (3 Minutes per Individual /15 Minutes per Group)
5. President's Report

ACTION ITEMS

FINANCE COMMITTEE:

NONE

P&D COMMITTEE:

1. **Resolution 04-15/24-R;** Resolution Authorizing Change Order #2 To The Contract With Advance Security Integration, LLC Dba Security 101 For Security Camera, Vehicle And Pedestrian Access Gate Upgrades At Essex Townhouses Increasing The Contract Amount By \$88,733.62 Bringing The Adjusted Contract Value From \$209,150.29 To \$297,833.91
2. **Resolution 04-16/24-R;** Resolution Ratifying, Authorizing, And To The Extent Necessary Reauthorizing A Predevelopment Loan In The Not To Exceed Amount Of \$1,067,000 To Be Repaid On The Earlier Of Financial Closing Or December 31, 2025, To The Glendower Group, Inc. Or An Affiliate Thereof For Certain Qualified Predevelopment Expenses For Eastview Terrace Redevelopment, Including The Execution And Delivery Of A Predevelopment Loan Agreement In Connection Therewith

SERVICES COMMITTEE:

3. **Resolution 04-17/24-R;** Resolution Ratifying, Authorizing and, to the extent necessary Reauthorizing Change Order Number Four (4) to the Contract with Crumbie Law Group, LLC for Legal Services for Summary Process of Nuisance and Lease Violations Increasing the Contract Amount by \$47,000.00 bringing the Total Contract Value from \$189,960.00 to a not to exceed amount of \$236,960.00 and Extending the Term of the Contract from January 26, 2024 to July 27, 2024

4. **Resolution 04-18/24-R;** Resolution Ratifying, Authorizing and to the extent necessary Reauthorizing Change Order Number Four (4) to the Contract with Crumbie Law Group, LLC for an Additional Amount of \$45,000.00 Increasing the Total Not to Exceed Contract Amount from \$206,000.00 to \$251,000.00 and Extending the Term of the Contract to August 28, 2024

MINUTES
REGULAR MEETING OF THE BOARD OF COMMISSIONERS
HOUSING AUTHORITY OF THE CITY OF NEW HAVEN
360 ORANGE STREET NEW HAVEN CT 06511
TUESDAY, APRIL 16th 2024 at 4:00 P.M.

Those present included:

William Kilpatrick, Chairman
Danya Keene, Vice Chairman
Alberta Witherspoon, Commissioner
Kevin Alvarez, Commissioner
Elmer Rivera, Commissioner
Rolan Joni Young, McCarter & English LLP
Various staff and public attendees via RingCentral

The Regular Meeting of the Board of Commissioners of the Housing Authority of New Haven was called to order at 4:02 p.m.

At Roll Call, Karen DuBois-Walton was present in person in the boardroom along with, Chairman Kilpatrick, Vice Chairman Keene, Commissioner Alvarez, Commissioner Rivera-Bello, and Commissioner Witherspoon.

Approval of the Minutes from the Tuesday, March 19th, 2024 Meeting:

Motion to approve the minutes was moved by Commissioner Witherspoon and seconded by Commissioner Alvarez.

Aged Accounts Payable Report totaling \$ 347,011.11 (listed on page 8), this excludes paid invoices on report). This list consists of invoices that have been received and entered in the system but may not be ready for payment. A register of the paid invoices may be provided at the April 16, 2024, Board of Commissioners meeting.

Bank Book Check Register totaling \$ 3,423,629.05 (listed on page 10). This list consists of invoices that have been paid from March 1 – March 31, 2024. Southern Connecticut State University (\$22,000) for intern agreement/CED; A. Prete Construction Company (\$187,273.50) for Crawford Manor Health and Safety # 17; Patterson & Associate Consulting, LLC (\$ 257,678) for software services; VASE Management LLC (\$ 262,074) for Scattered Sites LEAD services; New Haven Village Suites(\$ 54,940) for Relocations; Mechanical Heating and Air Conditioning, Inc (\$ 92,600) for HVAC services agency-wide; Reitman Personnel Services, Inc. (\$ 39,994) for agency-wide temporary Services; Home Depot (\$50,620) for agency-wide materials; United Illuminating (\$ 175,411) & Engie (\$ 96,365) for various sites electrical; Southern Connecticut Gas (\$ 115,466) for agency-wide gas service; Regional Water Authority (\$95,044) For agency-wide services.

The total of both registers is \$ 3,770,640.16

Public Comments: *None*

President's Report

To: ECC/HANH Board of Commissioners
From: Karen DuBois-Walton, Ph.D., President
Date: March 19, 2024
RE: President's March 2024 Report
I. Administrative

Our team continues to work toward our strategic pillars:

- **House more families (more quickly) in the highest quality housing in communities of their choice**
- **Support residents' ability to live their best life and achieve goals that move them toward greater housing and life choices**
- **Cost effective and cost-efficient delivery of services in ways that maximize impact in our community (jobs, contracting, economic development) and**
- **Spark policy change that creates growth in housing market especially for families in need of affordable housing**

Happy Women's History Month!

As the State legislative session continues, we are pleased to report some advances on our HA Jurisdiction and Housing Growth Fund Bills. Both bills were included in the Senate Leadership priority bill on housing-S.B. 6 An Act Concerning Housing. We continue to advocate for passage along with other priorities identified by our Growing Together CT and Desegregate CT coalitions.

On March 6th, I was invited to speak to the CT Bar Association's Planning and Zoning Attorney group on issues related to advancing housing affordability. Alongside Chelsea Ross, Partnership for Strong Communities and Ginny Monk of CT Mirror, we engaged in a lively conversation about actions needed to advance the production of housing that is affordable in our state.

On March 12th, we hosted the HUD Choice Neighborhoods team for a site visit. In addition to the opportunity to tour our project site and the Hill neighborhood, the HUD team had an opportunity to meet our residents, staff and planning team in what they described as "one of their best site visits ever". Huge thank you to our project manager, Haley Vincent and the entire Glendower and ECC team for their planning and execution. Additionally, our CNI People Taskforce held their first meeting on March 13th.

For the next few weeks we welcome two interns from Havenly's intern program for new immigrant, professional women. We are hosting two interns, one in CED and one in Planning and Modernization. We are excited for this new partnership and the opportunities being created.

Time Extension Granted per Resolution #02-25/10-R

- **No Cost time extension with Banton Construction for Robert T. Wolfe Life Health and Safety Upgrades PH1 from December 2, 2023 to January 16, 2024**
- **No Cost time extension with Banton Construction for Robert T. Wolfe Life Health and Safety Upgrades PH2 from December 2, 2023 to January 16, 2024**
- **No Cost time extension with Tri-Con Construction for 57 Mountaintop Lane Renovations from December 24, 2023 to February 22, 2024**

- No Cost time extension with Security 101 for Essex Security Upgrades from December 31, 2023 to July 31, 2024
- No Cost time extension with Security 101 for George Crawford Security Upgrades from December 31, 2023 to March 28, 2024
- No Cost time extension with Security 101 for Robert T. Wolfe Security Upgrades from December 31, 2023 to February 29, 2024
- No Cost Time Extension to the contract of Talent Management with KJR Consulting which expires on July 31, 2023. Extension effective August 1, 2023 thru July 31, 2024.
- No Cost time extension with Carne Inn Group, LLC dba Residence Inn for relocation services for 57 Mountain Top Lane PO # 22916 from December 31, 2023, to January 31, 2024.
- No Cost time extension with F.W. Webb for Plumbing & Heating Supplies & Equipment off State of Connecticut Contract # 15PSX0193 PO # 22219-13719 from December 31, 2023, to December 31, 2024.
- No Cost time extension with A & A Office Systems, Inc for Scanning Services for LIPH PO # 22202-13703 from January 29, 2024 to June 30, 2024.

II. Finance

JANUARY 2024 YTD Financials

The financial report covers four months (October 1 through January 31) of data. Total Revenues are \$62,531,292 Total Expenses are \$36,043,130 (including depreciation expense of \$758,478). The excess of revenue over expenses is reduced by \$(23,025,410) capitalized expenditures. Depreciation expense add-back is \$758,478. The HANH Net Surplus of \$4,221,230 was as follows:

MTW Programs

➤ Low Income Public Housing

Net surplus is \$2,245,142 versus a budget net surplus of \$289,984 for an overall favorable variance of \$1,955,159.

➤ Section 8 Housing Choice Voucher

Net deficit is \$(2,777,894) versus a budget surplus of \$440,726. The unfavorable variance is \$(3,218,620).

Non-MTW Programs

➤ Business Activities showed surplus of \$173,955 compared with a budgeted deficit of \$(280,074), resulting in a favorable variance of \$454,030.

➤ Central Office Cost Center shows a net surplus of \$4,580,027 compared to a budgeted surplus of \$807,896 resulting in a favorable variance of \$3,772,131.

January 2024	MTW Budget	MTW Actual	Variance	NON-MTW Budget	NON-MTW Actual	Variance2	ELIMS Budget	ELIMS Actual	Variance3	Total Budget	Total Actual	Total Variance
Column1												
70500 TENANT REVENUE	595,047	716,675	121,628	34,333	-	(34,333)	-	-	-	629,380	716,675	87,295
70600 HUD REVENUE	41,097,641	56,468,392	15,370,751	70,768	40,979	(29,789)	-	-	-	41,168,409	56,509,371	15,340,962
70000 OTHER REVENUE	4,000	305,993	301,993	7,743,683	10,652,963	2,909,280	(3,819,530)	(5,653,710)	(1,834,180)	3,928,153	5,305,246	1,377,093
71600 GAIN/LOSS ON SALE OF CAPITAL ASSETS	-	-	-	-	-	-	-	-	-	-	-	-
70000 TOTAL REVENUE	41,696,688	57,491,060	15,794,371	7,848,784	10,693,942	2,845,158	(3,819,530)	(5,653,710)	(1,834,180)	45,725,942	62,531,292	16,805,350
91000 OPERATING ADMINISTRATIVE	5,427,207	6,841,717	1,414,510	3,437,679	2,516,579	(921,099)	(3,819,530)	(5,653,710)	(1,834,180)	5,045,355	3,704,586	(1,340,769)
92500 TENANTS SERVICES	70,235	85,629	15,393	808,446	566,350	(242,097)	-	-	-	878,681	651,978	(226,703)
93000 UTILITIES	474,151	505,248	31,097	140,524	85,780	(54,744)	-	-	-	614,675	591,028	(23,647)
94000 MAINTENANCE	1,388,539	1,405,927	17,388	287,807	210,503	(77,304)	-	-	-	1,676,347	1,616,430	(59,917)
95000 PROTECTIVE SERVICES	82,282	57,127	(25,155)	10,080	32,535	22,455	-	-	-	92,362	89,662	(2,700)
96100 INSURANCE PREMIUMS	271,408	279,346	7,937	124,130	115,890	(8,240)	-	-	-	395,538	395,236	(303)
96000 GENERAL EXPENSE	122,988	-	(122,988)	133,333	-	(133,333)	-	-	-	256,321	-	(256,321)
96200 OTHER	607,289	637,836	30,547	-	-	-	-	-	-	607,289	637,836	30,547
96800 SEVERANCE EXPENSE	-	-	-	3,131,229	3,140,137	8,908	-	-	-	3,131,229	3,140,137	8,908
96900 TOTAL OPERATING EXPENSES	8,444,100	9,812,830	1,368,730	8,073,229	6,667,774	(1,405,455)	(3,819,530)	(5,653,710)	(1,834,180)	12,697,798	10,826,893	(1,870,905)
97100 EXTRAORDINARY MAINTENANCE	421,833	25,131	(396,702)	8,333	-	(8,333)	-	-	-	430,167	25,131	(405,036)
97200 CASUALTY LOSSES - NON CAPITALIZED	-	-	-	-	-	-	-	-	-	-	-	-
97300 HAP EXPENSE	24,790,356	24,432,628	(357,728)	-	-	-	-	-	-	24,790,356	24,432,628	(357,728)
97400 DEPRECIATION EXPENSE	365,677	508,676	142,999	250,015	249,802	(213)	-	-	-	615,692	758,478	142,785
90000 OTHER EXPENSES	25,577,866	24,966,434	(611,432)	258,349	249,802	(8,547)	-	-	-	25,836,215	25,216,236	(619,979)
TOTAL EXPENSES	34,021,966	34,779,264	757,298	8,331,577	6,917,576	(1,414,002)	(3,819,530)	(5,653,710)	(1,834,180)	38,534,013	36,043,130	(2,490,883)
RAD/DEV - MTW Fund Expenditures	(2,463,333)	(1,732,272)	731,061	(4,085,757)	(21,293,137)	(17,207,380)	-	-	-	(6,549,090)	(23,025,410)	(16,476,319)
Investment in the financing of affordable housing Dev	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for interest on N/R	-	-	-	-	-	-	-	-	-	-	-	-
10010 Operating Transfer In	325,795	1,185,782	859,986	4,846,356	22,020,951	17,174,595	-	-	-	5,172,152	23,206,733	18,034,581
10020 Operating Transfer Out	(5,172,152)	(23,206,733)	(18,034,581)	-	-	-	-	-	-	(5,172,152)	(23,206,733)	(18,034,581)
10000 EXCESS OF REVENUE OVER (UNDER) EXPENSES	365,032	(1,041,428)	1,406,460	277,806	4,504,180	4,226,374	-	-	-	642,839	3,462,753	(2,819,914)
ADJ FOR DEPRECIATION EXPENSE	365,677	508,676	142,999	250,015	249,802	(213)	-	-	-	615,692	758,478	142,785
350 SURPLUS / (DEFICIT)	730,709	(532,752)	(1,263,462)	527,822	4,753,982	4,226,161	-	-	-	1,268,531	4,221,230	2,962,699

III. Operations

A. Vacancy Rate

HANH's current occupancy rate for the month for November 2023 is 97.54%. The agency goal is 96.00%. Attainment of this goal remains the primary objective for the Operations Department.

B. Rent Collection

Rent Collection – HANH's rent collection for the year to date ending the month of November 2023 is 67.72%. The agency goal is 95%. After many months of successfully reducing the TAR from a high in 2014, HANH saw the TAR reduced by over 75% prior to the COVID-19 pandemic. Rent collection has been poor over the past year and a half, however, staff is working with residents to get into compliance and to obtain rent relief resources through the city and state.

Total Collected

	CY 2023	CY 2024	Variance
January	65.57%	64.54%	-1.03
February	65.59%	69.55%	3.96
March			
April			
May			
June			
July			
August			
September			
October			
November			
December	61.77%		
Average	61.04%	66.40%	5.42

IV. Community and Economic Development (CED) Monthly Report

FSS Program Highlights

- (53) FSS families have positive escrow account balances with a total of \$340,689.
- (1) participants graduated from the HUD FSS Program

CARES Program Highlights

- \$6,561.00 in REEF funds will be disbursed to (1) graduate
- Self-sufficient families (# of families moved to zero subsidy or EOP'ed to market rate rent or HO):
(1)
- In February, there was a notable 12% rise in CARES participants fulfilling rental payments, surpassing 2023 and 2024 figures. 12 households carry small balances, which includes- late fees and maintenance charges. CARES coordinator is diligently conducting outreach to make sure participants remain compliance with rental payments and paying off balance.

Graduate Highlights:

- **K.L.** graduated successfully from CARES. Starting the program with zero income, she now maintains full-time employment, boasting a credit score of 650. Having saved nearly \$9,000, she utilized these funds for a security deposit on a charming home in Waterbury, CT, where she and her family are now renting. Despite not achieving homeownership, she remains focused, aiming to purchase the same home within the next year. Ms. Locke also attended real estate training school and is currently preparing for the real estate exam scheduled for this spring. She is graduating with a REEF disbursement of \$6,561.
- **Z.L.** graduated successfully from FSS program with economic self-sufficiency via employment and was able to accumulate \$11,388 through escrow.

Resident Highlights:

- **S.J.B** reported fully paid off auto loan
- **F.B.** has obtained a per-diem job working 8 hours a month in addition to her full-time job to increase her personal savings for her final goal
- **M.H.** transitioned from occasional employment at Yale New Haven Hospital as a Casual Service worker to a permanent P/T employee working 25 hours per week
- **M.M.** reported a \$3,000 personal savings towards her goal of homeownership
- **K.W.** and **H.S.** enrolled at Gateway Community College training program through SNAP and are taking the *Sterile Processing Tech* course
- **K.K.** enrolled OIC Phlebotomy Training course
- **S.E.** paid down over \$3,000 in credit card debt.

ECC Believe Highlights:

- In honor of Black History Month, 14 youth and agency staff attended *MJ the Musical* on Broadway. Youth enjoyed a train ride into NYC and NY style pizza while enjoying MJ Trivia! "I'm so grateful for you all. My God they had a blast it was a night they will remember for the rest of their lifetime". – Parent

- The Brilliant Boys Book Club launched with a total of 3 participants in grade 5-8. Step Student A. M. Youth developed and will be leading this group are reading the Book *Holes* by Louis Sachar.
- Successfully launched Youth Money Club with a total of 10 participants who attended workshops *Money Values* and *Smart Goals* and also *Real World Expenses*. The group is expected to increase in number of participants as youth prepare for Summer Employment opportunities being offered by the agency.
- Solar Youth Program Highlights –
 - **TRAUMA-INFORMED PRACTICES WORKSHOP:** Youth Educator Interns and staff gathered for an informative and immersive Trauma-Informed practices workshop led by Erinn Webb and Katrina Sanyal from the Post Traumatic Stress Center. Interns defined trauma, identified examples of triggers and trauma responses, and carefully considered how to engage with youth experiencing a trauma response.
 - **GOAL SETTING WORKSHOP:** Youth Development Coordinator, Alana, led a goal setting workshop for interns. Interns imagined their goals through individual journaling. Then, they participated in a values activity that sparked conversation and exploration of different perspectives. At the end of the session, they created SMART goals for the end of the season, the end of the year, and for the next 5 years, as well as action steps to achieve their goals.

V.Planning and Modernization

HUD Emergency Safety and Security Grants:

P&M applied to HUD for 2022 funding to address security upgrades at Robert T. Wolfe and George Crawford Manor. The grant has enabled our high-rise Elderly and Disabled communities to have the extra layer of security necessary to exclude the influx of an uninvited element. The maximum award per HA annually is \$250,000. Application was submitted June 15, 2022, and the full amount was awarded, October 3, 2022. Contracts for the two (2) camera systems were submitted for BOC approval in May 2023, and funds were obligated on time. ECC has until 9/25/2024 to expend the funds. Construction is underway at both developments. Cameras are up and running at Robert T. Wolfe, 95%, and 90% completed at George Crawford Manor.

P&M applied to and was awarded \$250K from HUD for Emergency Safety and Security 2023 funding to address security upgrades at Essex Townhouses, a family development with 35 apartments. We will be replacing an antiquated camera system and damaged access control gates. Application submitted prior to due date of 6/28/2023. Work began in November, and is at 15%, currently paused due to weather conditions. Construction completion anticipated in May, 2024 with project closeout anticipated July, 2024.

Lead-Based Paint Capital Fund Program—Lead Grant Funding Years 2017 and 2020

HUD Housing Related Hazards 2020

- P&M responded to the HUD NOFA for the Housing Related Hazards for Fiscal Year 2020, due May 25, 2021. On September 29, 2021, ECC was awarded \$3,999,993 to address the following Hazards at Scattered Sites, Essex, Crawford Manor, Wolfe: Smoke and Carbon monoxide, Radon, Mold and Vermin (high-rise buildings). Work will include inspections, testing, installation of equipment, treatments and post-abatement testing, as required. The grant covers abatements in buildings encompassing 402 units. Scheduling/testing has begun with CO & smoke detectors (HUD stated priority), Radon testing and mitigation. Mold is being addressed in conjunction with Lead

abatement projects as well as separately. Inspections for the Vermin (Bedbugs, rodents and cockroaches) portion of the grant has begun. A 3rd Quarterly benchmark report has been sent to the HUD Washington and our Regional offices. We worked directly with the HUD Washington LBP and Housing Related Hazards Team and our Field Office regarding applicability of coverage for the grants as we progress through the construction and ongoing abatement design and procurement of contractors. Current obligation of funds is at 59% and expenditure of funds at 42%.

HUD Lead Grant 2020--ECC applied and was awarded \$3,700,000, in May 2021.

What we have completed to date:

- Obligated and expended all \$986,260 of the 2017 LBP Grant funding.
- Tested all (299) LIPH family property units at risk for Lead Based Paint (Built before 1978).
- Units testing positive for lead were organized by priority in order of importance to address-- Amalgamated Prioritization Chart. Highest priority, units with children under the age of 6 years and actionable levels of lead.
- We are addressing units even if there are no children, now, as these could be rented in the future to a family with young children.
- ECC met with State of Connecticut and HUD Washington Lead Teams to align goals and verify plan of action.
- Applied for six-month extension for obligation deadline on the HUD LBP 2020 Grant. Ultimately, did not require the extension, as the grant was obligated in time.
- Immediate action--Completed:
 - Trained in-house staff to perform Interim Controls and to Follow Lead Safe Renovating practices
 - Interim Controls: Targeted highest priority units, temporarily removing lead dust while design and solicitation process was in progress
 - Highest priority Scattered site properties (10 houses-17 units)
 - McConaughy Terrace exterior source of lead dust--our largest Family development (201 units).
 - Removed Lead painted doors and friction components at McConaughy Terrace...no lead painted doors left at McConaughy Terrace (201 units).
- Design, Abatement and Construction Complete for Lead Abatement in the following properties:
 - Lead Groups 1, 2 and 3: 10 houses (17 units lead safe) in our Scattered Sites West Portfolio. Lead, encapsulated, including replacement of peeling porch components and encapsulation of some siding. These houses came first as they were highest on our Amalgamated Prioritization Chart. Essex Townhouses (34 units Lead Free, and 1 unit Lead Safe) ...all known lead components have been removed from 34 units, not just encapsulated. The remaining has lead which is not damaged or a friction or biting surface. A lead management plan will be provided.
 - McConaughy (201 units moved to redevelopment effort...however, units all had Interim Controls performed; More permanent Abatement to accompany redevelopment.
- Redesign: Upon receipt of the 2nd Lead Based Paint grant, design of remaining units were upgraded to remove instead of just encapsulate certain components, keeping to the priorities established by the testing. This was made possible due to the additional HUD funding and provides residents and ECC a more permanent and lasting solution to the Lead. With the obligation of Group D houses (21), only one 2-family house of the original 299 properties remains to be addressed by Planning and Modernization: 759 Quinnipiac Avenue, identified as Group A. The cost of construction for

Group A came in significantly above the TDC for the 2 units. Project currently under reconsideration.

- **Other Housing Related Hazards:** ECC added elimination of other Housing Related Hazards upon receipt of a 3rd HUD grant \$3,999,993, where inspections identified significant mold, CO and Smoke detectors, vermin and Radon to mitigate or remove. Work on the multiple hazards started:
- All units with identified Radon, throughout the LIPH portfolio have been mitigated with installed piping and exhaust fan systems and confirmation testing. All properties have been inspected for needed CO and Smoke detectors and designs for more reliable hardwired systems is complete. Vermin are being addressed in conjunction with other construction projects. Mold is being addressed largely in the scattered sites AMPs, and at Essex Townhouses and with some properties with Lead Abatement work, others, separately. CO and Smoke detector project was put out for solicitation and received no bids. A smaller project went out for Solicitation as a pilot. No responses. 57 Mountaintop went out for solicitation for mold abatement. Responses were over threshold. The project was bid again and awarded. Construction and was substantially complete in November 2023.

Solicitations Awarded:

- **Group B:** 3 Single-Family Houses in the Scattered Site West portfolio (Construction start, September 2, 2022; 100% Completed))
- **Group C:** 8 Units in 4 houses in the Scattered Site East portfolio--Solicitations went out for Bid, July 2022: Construction 100% Completed.
- **Group A:** 1 house, Scattered Sites East portfolio, Lead, mold and asbestos abatement with site safety and historic preservation requirements; Solicitation out for Bid September 2022, originally going to the October Board, for construction start in Spring, 2023; 2 Bids were received. Contractor with lowest responsible Bid was awarded the contract in December 2022. The Contractor withdrew and the project is resolicited, bids due March 17, 2023. Two (2) viable bids were received; however, no contract was awarded due to cost for bids being too high. Scope removal plans and re-solicitation scheduled in July. Project under reconsideration.
- **Group D:** 21 houses in the Scattered Sites East portfolio (houses currently without children under the age of 6 years but needing lead abatement for future family rentals). 3 bids received, for solicitation in February, 2023, including some mold abatement, bids due March 20, 2023. Rebid solicited with 3 bids received. Contract for BOC approval, May, 2023. Contract awarded. Construction started in 6 houses. 4 units completed. Four houses under construction. On schedule. Testing results are shared with residents and explained, if needed. State of CT Lead education packet is shared and consultants are available for any technical clarification. Prior to Covid, Lead education packets were available in our lobby. We will be starting to make these available, again. Ongoing Lead Management Plans are being developed for completed Construction projects, as required by HUD regulations.

P&M Projects 2020-2023

- **Crawford Manor:** ADA Entrance and Access Improvements and Fire Panel and Fire Pump Replacement: ECC rescinded previously awarded contract due to COVID considerations. Project was repackaged to perform PH1- ADA entry and fire pump renovations. PH 2, Fire Panel replacement work which requires entry into resident units in an Elderly development, was postponed until deemed safe to proceed, due to COVID. Seven (7) bids were received for Phase 1 vestibule and fire pump replacement. In March 2021, Board approved contract award. ADA entry vestibule is completed, and in use. The fire pump is installed. Fire Marshal required a change in electrical panels, a change order which added time. A portion

of the work has been paid for by CARES funding. Work extended to March 31, 2022, to accommodate the Fire Department Fire Watch schedule. PH 2, was re-bid, for the Fire Panel and addressable fire alarm system and Life Health and Safety Upgrades. Resolution was brought to the Board of Commissioners, in April, 2022. Time extended due to long lead times on equipment. Installation of Fire Alarm Panel 100% complete as of June 2023. Booster pump system for Domestic Water replaced for 15 story building. Firefighters' communication system (BDA) installed. Final contract items, replacement of Main Electrical Power Distribution Panel to be completed and closed out by February 2023. 95% Complete.

- 437 M&N Eastern Street: P&M solicited A&E and environmental design services for a vacancy rehabilitation project. 437 M&N Eastern Street sustained significant structural and cosmetic damage due to a fire. Solicitation received several bids; contract awarded. Roofing condition requires corrective structural fortification. Project was out for bid with bids due before Thanksgiving. Due to receiving only one bid, ECC resolicited the project and bids were due January 4, 2023. Contract awarded and NOA provided. Construction 100% completed and project closed out.
- 57 Mountaintop: Scattered Sites East single-family home with extensive mold, requiring relocation of the household residents. Joint project between Operations Department and Planning & Modernization (P&M). Operations to address immediate mold abatement and miscellaneous housing upgrades to allow resident to return to the house. P&M has contracted with an Architect and Environmental consultant to design a remedy for long term remediation of the moisture source(s) which fed the mold and miscellaneous building and site upgrades. Operations has performed much of the needed immediate work. A solicitation went out to perform the mold preventative and restorative work needed. Responses above procurement threshold. Resolicitation proved successful, and construction start and finish will be in December, 2023. Clearance testing will be performed to establish house readiness for occupancy. Final Cleaning and testing scheduled.
- George Crawford Structural Evaluation: ECC is conducting a structural evaluation of 90 Park Street, which is on the National Register of Historic Places. This structural evaluation will not only provide information on the condition of the structure of the building for current life safety but will also provide information valuable to any future plans for the building. A contract was finalized with a structural engineering firm, and a final report has been submitted. A design for report recommendations is part of corrective work in advance of and in coordination with future development plans. Design completed January, 2024, under review.
- 546 Woodward Avenue: Contractor completed the roof work for 3 units, and contract closed out.

VI. The Glendower Group

• Farnam Courts Phase II

- For the purpose of Financing Glendower bifurcated the redevelopment of Phase II into two phases – 4% and 9%.
- Glendower Farnam Courts 4%, LLC (closest to Farnam 1), consists of 45 units and Glendower Farnam Courts 9%, LLC consists of 66 units including 52 affordable, a community building, and a park.
- 100% drawing completed on January 24, 2020.
- Haynes Construction has been selected to be the General Contractor for Phase II.

- **Farnam Courts Phase II 4%**
 - Successfully closed on July 7, 2020.
 - Notice to proceed issued to begin work on July 13, 2020.
 - Construction completed and keys turned over on 10/13/21.
 - Closeout process ongoing. Waiting on Environmental closeout reports and updated O&M Manuals with survey.
 - Conversion to permanent completed on February 28, 2023.
- **Farnam Courts Phase II 9%**
 - Successfully closed on December 17, 2020
 - Notice to proceed issued to begin vertical and demolition work on December 18, 2020.
 - Demolition of former Farnam buildings completed.
 - Phase 2b building construction was completed in May 2022. Fencing and the playground installation began 9-12-22.
 - HTCC application submitted on June 1, 2021, for additional funding in the amount of \$500,000 due to offset the cost of the sharp increase in lumber pricing across construction nationally caused by the Covid pandemic. Awarded the full amount on October 8, 2021.
 - Conversion to permanent financing targeted for 2nd quarter of 2024.
- **Westville Manor**
 - The Authority submitted a 9% LIHTC application in November 2016 to complete the offsite component on the Rockview Phase II site and was awarded. - Contract closing for Rockview Phase 2 occurred on June 20, 2019.
 - The Authority issued an RFQ for a Master Planner for Westville Manor and selected a team composed of Ken Boroson Architects and Torti Gallas Planners.
 - The planning team has begun scheduling the necessary steps to prepare for the first application for on-site redevelopment with a target of January 2022. This application will address the first phase of Westville Manor consisting of 50 total units and will include the 21 unit 3-story main building.
 - It is anticipated that funding for the final Westville Manor on-site phase consisting of 59 units will be submitted under the 9% LIHTC CHFA round in 2022 or 2023.
 - The master Planning Team held a series of meetings and charrettes in September 2018 and will completed a final recommendation to stakeholders in January 2019. The Authority submitted a RAD application for Westville Manor and was awarded.
 - It was determined that a Planned Development District (PDD) was the best approach to the redevelopment of the site. A PDD application was submitted to the City of New Haven in January 2019 that will include the redevelopment of 109 units on site of which 80% will be RAD replacement units and 20% unrestricted. The Board of Alders approved the PDD in April 2019.
 - Submitted a 9% LIHTC application for on-site Phase 1 on January 12, 2022. This application was not awarded. The application will be resubmitted under the CHFA 2023 9% LIHTC round (due January 11, 2023).
 - Anticipated closing in 4th quarter of 2024.
- **RAD Portfolio Award**
 - The Authority received a portfolio award, inclusive of 13 developments, detailed herein. They have been grouped as follows:

- **Group I: Motley, Bush, Harvey and Newhall Garden**
 - Development completed and leased.
 - **Group IIA: Waverly and Stanley Justice and Fulton Park**
 - Development completed and leased.
 - **Group IIB: Valley Townhomes**
 - Submitted financing template to the Resource desk on November 2, 2021
 - HUD concept call completed on October 7, 2021.
 - Closing anticipated to be the December 2022. Targeting October 2022 CHFA board approval.
 - Closing completed on December 23, 2022.
 - Demolition of existing buildings began on January 6, 2023.
 - Demolition of all buildings was completed in March 2023
 - Construction of the new buildings began in May 2023. Construction to be completed by April 2024.
 - Final construction completion is expected in March 2024
 - **Group III: McQueeney, and Celentano**
 - Closed February 27, 2020.
 - Construction began on March 9, 2020.
 - Construction activities are COVID delay of 8 weeks. State and nationwide slowdowns and shutdowns were monitored for possible schedule overruns.
 - Final completion for McQueeney October 31, 2021
 - Final completion for Celentano October 31, 2021
 - Conversion to permanent financing converted on June 1, 2022.
 - **Group IV: Ruoppolo and Fairmont,**
 - Closed on March 11, 2021.
 - Construction began March 15, 2021
 - Final completion for Fairmont Heights May 31, 2022
 - Final completion for Ruoppolo Manor May 31, 2022.
 - Glendower is working on adding elevator code upgrades to Fairmont scope.
 - Conversion to permanent financing targeted for 2nd quarter 2024.
- **McConaughy Terrace**
 - For the purpose of Financing Glendower bifurcated the redevelopment into two phases – 4% and 9% Low Income Housing Tax Credit applications.
 - Glendower McConaughy Terrace 4%, LLC will consist of 92 affordable units and Glendower McConaughy Terrace 9%, LLC will consist of 104 affordable and 26 market rate units.
 - 90% drawing completed on October 31, 2021 for the 9% phase.
 - LaRosa Building Group, LLC has been selected to be the General Contractor for the Development.
 - **McConaughy Terrace 4%**

- Submitted a LIHTC application to CHFA on November 12, 2021. Application awarded in conjunction with the 9% award identified below.
 - Closing anticipated to be in 1st quarter of 2022.
 - 92 total units, 66 rehab 26 new construction.
 - Closing completed on November 28, 2023.
 - Construction began on December 8, 2023.
 - Construction to be completed by March 2025.
- **McConaughy Terrace 9%**
 - Submitted a LIHTC application to CHFA on November 12, 2021.
 - Application was awarded under the 2021 competitive LIHTC round. The 9% LIHTC award also included approval of the 4% award.
 - Closing anticipated to be on the 1st quarter of 2023.
 - Phase includes the rehab of 130 units, 104 RAD units, and 26 to be market rate.
 - Closing completed on November 20, 2023.
 - Construction began on December 8, 2023.
 - Construction to be completed by March 2025.
- **Scattered Sites**
 - Scattered site is multifamily redevelopment which includes 88 units located in various part of the city. The developments are: 23 Chamberlain Street, 54 Kingswood Drive, 63 Fulton Street, 425 Eastern Street, 437 Easter Street, 1361 Quinnipiac Ave, 1368 Quinnipiac Ave, 1370 Quinnipiac Ave, 1376 Quinnipiac Ave, 1378 Quinnipiac Ave, 1381 Quinnipiac Ave, and 1435 Quinnipiac Ave.
 - Submitted a 9% LIHTC application on January 12, 2022. Project was not awarded.
 - Application will be resubmitted under the DOH DEP round.
 - Anticipated closing in 4th quarter of 2024.
- **34 Level Street/The Heights at Westrock**
 - Submitted a HUD Section 202 Supportive Housing for the Elderly application to HUD in January 2023.
 - The development includes 50 supportive housing units.
 - DECD Brownfields award of \$999,000 received in June 2023 to assist in clean up and removal of former nursing home.
 - Closing anticipated to be on the 4th quarter of 2024.
- **St Luke's Apartments, Whalley Ave.**
 - Submitted a CIF application on June 30, 2023.
 - State DOH engagement pre-application submitted May 2023.
 - The development includes up to 54 housing units, including 8 market units
 - Architectural Plans being reviewed to identify cost-saving methods.

MEMORANDUM

TO: Board of Commissioners

DATE: March 19, 2024

FROM: Karen DuBois-Walton, Ph.D., President

RE: Resolution Authorizing Ratification of Change Order #17 to A. Prete Construction Company, Inc. for Crawford Manor Health & Safety Contract in the Amount Not to Exceed \$5,000.00 Bringing the Adjusted Contract Value from \$4,039,768.22 to \$4,044,768.22

ACTION: Recommend that the Board of Commissioners adopt Resolution #03-09/24-R

TIMING: Immediately

DISCUSSION: At Crawford Manor, 90 Park Street, ECC/HANH determined a need to perform building common area and unit health and safety upgrades, separately. Phase 1 to renovate the vestibule entrance for improved security and accessibility and replace the building fire pump was completed in 2022.

As a second phase, ECC/HANH publicly issued Invitation for Bids #PM-22-IFB-593 Crawford Manor Fire Alarm, Life, Health and Safety Upgrades Rebid including fire alarm system replacement, electrical work, plumbing, painting and other work in occupied apartments. At the April 2022 Board of Commissioners meeting, the Commissioners authorized award of contract to A. Prete Construction Company, Inc. in the amount of \$3,317,703.00 for completion in 240 calendar days from Notice to Proceed.

As work progressed, conditions arose that required contract modifications. On September 15, 2022, ECC/HANH executed Change Order #1 in the amount of \$166,588.04 for unit heater/split system adjustment and water booster pump replacement bringing the adjusted contract value from \$3,317,703.00 to \$3,484,291.04.

ECC/HANH has also authorized:

- CO #2 for door modifications required by the Fire Marshall in the amount of \$27,430.29
- CO #3 for shower and bathroom exploratory repairs in the amount of \$64,922.33
- CO #4 for isolation valve replacement in the amount of \$23,524.01
- CO #5 for existing boiler exhaust repairs, community room abatement, main building shut-off valve replacement in the amount of \$33,267.03
- CO #6 no cost time extension until March 3, 2023 for long lead time for various fire alarm system components.
- CO #7 no cost time extension until April 2, 2023 for supply chain delays for

the lead time for booster pump components

The combined value of Change Orders 1 through 7, \$315,731.70, was less than 10% of the contract value and did not require Board authorization. The adjusted contract value through Change Order #7 was \$3,633,434.70.

On March 21, 2023, the Board authorized:

- CO #8 in the amount not to exceed \$194,398.13 to install a new Bi-Directional Amplification System (BDA) to meet the new City of New Haven Fire Department standards.**
- CO #9 for nine (9) additional range hood circuits in the amount of \$5,400.**
- CO #10 for Replacement of additional main water shutoff bypass to main water line and meter not to exceed \$13,521.55**

Following authorization of Change Orders #8 through #10, the adjusted contract value increased from \$3,633,434.70 to \$3,846,754.38.

ECC/HANH also authorized Change Order #11 a no-cost time extension until November 17, 2023 due to supply chain issues related to fire alarm system components and change order items.

On April 18, 2023, the Board authorized Change Order #12 in the amount not to exceed \$145,515 for extended contract general conditions. Following authorization of Change Order #12, the adjusted contract value increased from \$3,846,754.38 to \$3,992,269.38.

The City Fire Marshal required replacement of emergency building lighting prior to sign-off on the new fire alarm system installation. On May 1, 2023, ECC/HANH issued Construction Change Directive #2 authorizing the contractor to proceed with the emergency building lighting at a not to exceed value of \$32,500 less \$14,500 billed against the contract allowance of \$20,000 for a not to exceed change of \$18,000 with final value to be included in a change order.

On May 16, 2023, the Board authorized Resolution #05-31/23-R authorizing Change Order #13 in the amount of \$17,537.04, for replacement of emergency lighting throughout the building as directed by the City Fire Marshal. Following authorization of Change Order #13, the adjusted contract value increased from \$3,988,606.42 to a not to exceed value of \$4,009,806.42.

ECC/HANH also authorized no cost Change Order #14 extending time until February 13, 2024 and credit Change Order #15 for work not required (\$2,122.20) and extending time until April 13, 2024 bringing the adjusted contract value from \$4,009,806.42 to \$4,007,684.22.

On February 20, 2024, by Resolution #02-02/24-R, the Board ratified Change Order #16 for a second on-site temporary generator including expedited time costs in the amount not to exceed \$32,084.67 during the electrical switchgear replacement. Following ratification of Change Order #16, the contract adjusted value increased from \$4,007,684.22 to \$4,039,768.22.

Related to the final inspections for the electrical permit for the switchgear replacement, the City Electrical Inspector required ECC/HANH to install a switchgear drain pan above the new equipment to protect it from basement piping leaks.

ECC/HANH is requesting Board ratification, authorization and, to the extent necessary, reauthorization of Change Order #17 in the amount not to exceed \$5,000.00 to install a

protective switchgear drain pan. Following ratification of Change Order #17, the adjusted contract value will increase from \$4,039,768.22 to \$4,044,768.22.

In accordance with resolution #10-129/18-R for the Revised Procurement Policy adopted by the Board of Commissioners on October 16, 2018, all contracts greater than \$150,000.00 inclusive of all optional years and all change orders and amendments in excess of 10% or \$50,000.00 (whichever is higher) and which result in a total contract greater than \$150,000.00 must be approved by the Board of Commissioners prior to execution. We request Board of Commissioners ratification, authorization and, to the extent necessary, reauthorization of Change Order #17 in the amount not to exceed \$5,000.00, increasing contract value from \$4,039,768.22 to \$4,044,768.22.

FISCAL IMPACT: Not to Exceed \$5,000.00 for this resolution, \$4,044,768.22 aggregate including all prior resolutions and change orders set forth above.

SOURCE OF FUNDS: CFP 2023 funds

STAFF: Hannah Sokal-Holmes, Vice-President, Planning & Modernization

ELM CITY COMMUNITIES
Housing Authority of the City of New Haven

Resolution #03-09/24-R

RESOLUTION AUTHORIZING, RATIFYING AND, TO THE EXTENT NECESSARY REAUTHORIZING CHANGE ORDER #17 TO A. PRETE CONSTRUCTION COMPANY, INC. FOR CRAWFORD MANOR HEALTH & SAFETY CONTRACT IN THE AMOUNT NOT TO EXCEED \$5,000.00 BRINGING THE ADJUSTED CONTRACT VALUE FROM \$4,039,768.22 TO \$4,044,768.22

WHEREAS, at Crawford Manor, 90 Park Street, ECC/HANH determined a need to perform building common area and unit health and safety upgrades, separately; and

WHEREAS, Phase 1 to renovate the vestibule entrance for improved security and accessibility and replace the building fire pump was completed in 2022; and

WHEREAS, as a second phase, ECC/HANH publicly issued Invitation for Bids #PM-22-IFB-593 Crawford Manor Fire Alarm, Life, Health and Safety Upgrades Rebid including fire alarm system replacement, electrical work, plumbing, painting and other work in occupied apartments; and

WHEREAS, at the April 2022 Board of Commissioners meeting, the Commissioners authorized award of contract to A. Prete Construction Company, Inc. in the amount of \$3,317,703.00 for completion in 240 calendar days from Notice to Proceed; and

WHEREAS, as work progressed, conditions arose that required contract modifications. On September 15, 2022, ECC/HANH executed Change Order #1 in the amount of \$166,588.04 for unit heater/split system adjustment and water booster pump replacement bringing the adjusted contract value from \$3,317,703.00 to \$3,484,291.04; and

WHEREAS, ECC/HANH has also authorized:

- **CO #2 for door modifications required by the Fire Marshall in the amount of \$27,430.29**
- **CO #3 for shower and bathroom exploratory repairs in the amount of \$64,922.33**
- **CO #4 for isolation valve replacement in the amount of \$23,524.01**
- **CO #5 for existing boiler exhaust repairs, community room abatement, main building shut-off valve replacement in the amount of \$33,267.03**
- **CO #6 no cost time extension until March 3, 2023 for long lead time for various fire alarm system components.**
- **CO #7 no cost time extension until April 2, 2023 for supply chain delays for the lead time for booster pump components; and**

WHEREAS, the combined value of Change Orders 1 through 7, \$315,731.70, was less than 10% of the contract value and did not require Board authorization. The adjusted contract value through Change Order #7 was \$3,633,434.70; and

WHEREAS, on March 21, 2023, the Board authorized:

- **CO #8 in the amount not to exceed \$194,398.13 to install a new Bi-Directional Amplification System (BDA) to meet the new City of New Haven Fire Department standards.**
- **CO #9 for nine (9) additional range hood circuits in the amount of \$5,400.**
- **CO #10 for Replacement of additional main water shutoff bypass to main water line and meter not to**

exceed \$13,521.55; and

WHEREAS, following authorization of Change Orders #8 through #10, the adjusted contract value increased from \$3,633,434.70 to \$3,846,754.38; and

WHEREAS, ECC/HANH also approved Change Order #11 a no-cost time extension until November 17, 2023 due to supply chain issues related to fire alarm system components and change order items; and

WHEREAS, on April 18, 2023, the Board authorized Change Order #12 in the amount not to exceed \$145,515 for extended contract general conditions; and

WHEREAS, following authorization of Change Order #12, the adjusted contract value increased from \$3,846,754.38 to \$3,992,269.38; and

WHEREAS, the City Fire Marshal required replacement of emergency building lighting prior to sign-off on the new fire alarm system installation. On May 1, 2023, ECC/HANH issued Construction Change Directive #2 authorizing the contractor to proceed with the emergency building lighting at a not to exceed value of \$32,500 less \$14,500 billed against the contract allowance of \$20,000 for a not to exceed change of \$18,000 with final value to be included in a change order; and

WHEREAS, On May 16, 2023, the Board adopted Resolution #05-31/23-R authorizing Change Order #13 in the amount of \$17,537.04, for replacement of emergency lighting throughout the building as directed by the City Fire Marshal. Following authorization of Change Order #13, the adjusted contract value increased from \$3,988,606.42 to a not to exceed value of \$4,009,806.42; and

WHEREAS, ECC/HANH also issued no cost Change Order #14 extending contract time until February 13, 2024 and credit Change Order #15 for work not required (\$2,122.20) and extending time until April 13, 2024 bringing the adjusted contract value from \$4,009,806.42 to \$4,007,684.22; and

WHEREAS, on February 20, 2024, by Resolution #02-02/24-R, the Board ratified Change Order #16 for a second on-site temporary generator including expedited time costs in the amount not to exceed \$32,084.67 during the electrical switchgear replacement. Following ratification of Change Order #16, the contract adjusted value increased from \$4,007,684.22 to \$4,039,768.22; and

WHEREAS, related to the final inspections for the electrical permit for the switchgear replacement, the City Electrical Inspector required ECC/HANH to install a switchgear drain pan above the new equipment to protect it from basement piping leaks; and

WHEREAS, ECC/HANH is requesting Board ratification, authorization and, to the extent necessary, reauthorization of Change Order #17 in the amount not to exceed \$5,000.00 to install a protective switchgear drain pan. Following ratification of Change Order #17, the adjusted contract value will increase from \$4,039,768.22 to \$4,044,768.22; and

WHEREAS, in accordance with resolution #10-129/18-R for the Revised Procurement Policy adopted by the Board of Commissioners on October 16, 2018, all contracts greater than \$150,000.00 inclusive of all optional years and all change orders and amendments in excess of 10% or \$50,000.00 (whichever is higher) and which result in a total contract greater than \$150,000.00 must be authorized by the Board of Commissioners prior to execution; and

WHEREAS, It is determined that ratification, authorization and, to the extent necessary, reauthorization

of Change Order #17 in the amount not to exceed \$5,000.00, increasing contract value from \$4,039,768.22 to

\$4,044,768.22, is in the best interests of ECC/HANH.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF NEW HAVEN THAT:

- 1) Change Order #17 to contract #PM-22-C-593 with A. Prete Construction Company, Inc. in the amount not to exceed \$5,000.00 to install a protective switchgear drain pan above the equipment bringing the adjusted contract value from \$4,039,768.22 to \$4,044,768.22 be and hereby is ratified, and to the extent necessary authorized and reauthorized.
- 2) The Executive Director-President be and hereby is authorized, empowered and directed to execute and deliver an agreement effectuating the foregoing and expend the authorized funds.
- 3) The Executive Director-President be and hereby is authorized, empowered and directed to take any and all such ancillary action necessary and appropriate to fulfill the intent of the foregoing.
- 4) The resolution shall take effect immediately.

I hereby certify that the above resolution was adopted by a majority of the Commissioners present at a meeting duly called at which a quorum was present, on March 19, 2024.

Karen DuBois-Walton, Ph. D.
Secretary/President

Date

REVIEWED:
MCCARTER & ENGLISH, LLP
GENERAL COUNSEL

By: _____
Rolan Joni Young, Esq.
A Partner

Motion made by Keene seconded by Witherspoon

MEMORANDUM

TO: BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF NEW HAVEN

FROM: KAREN DUBOIS-WALTON, PhD., EXECUTIVE DIRECTOR

DATE: MARCH 19, 2024

RE: **RESOLUTION AUTHORIZING THE HOUSING AUTHORITY OF THE CITY OF NEW HAVEN (“HANH”) TO ASSIGN TO THE GLENDOWER GROUP, INC. (“GLENDOWER”) THE RIGHT TO ACQUIRE THE MEMBERSHIP INTERESTS OF MMA EASTVIEW TERRACE, LLC AND BFIM SPECIAL LIMITED PARTNER, INC. (FORMERLY KNOWN AS MMA SPECIAL LIMITED PARTNER, INC.)**

ACTION: Recommend that the Board of Commissioners adopt Resolution #03-10/24-R

TIMING: Immediately

DISCUSSION: This Resolution is to authorize HANH to assign to Glendower the right to acquire the investor interests of Eastview Terrace LLC for approximately \$11,918,000. HANH has the right to purchase such interests pursuant to the transaction documents entered into at syndication closing of Eastview Terrace and is assigning such rights to Glendower.

FISCAL IMPACT: Nominal (\$11,918,000.00 inclusive of payment of asset management fees owed to investor)

**SOURCE(S)
OF FUNDS:** Not applicable.

STAFF: Shenae Draughn

ELM CITY COMMUNITIES
Housing Authority of the City of New Haven

Resolution #03-10/24-R

RESOLUTION AUTHORIZING HANH TO ASSIGN TO THE GLENDOWER GROUP, INC. THE RIGHT TO ACQUIRE THE MEMBERSHIP INTERESTS OF MMA EASTVIEW TERRACE, LLC AND BFIM SPECIAL LIMITED PARTNER, INC., FORMERLY KNOWN AS MMA SPECIAL LIMITED PARTNER, INC.

WHEREAS, pursuant to the terms and conditions of that certain Purchase Option Agreement by and between the Housing Authority of the City of New Haven (“HANH”), Eastview Terrace LLC, MMA Eastview Terrace, LLC and MMA Special Limited Partner, Inc., dated as of March 12, 2008, HANH has the option to acquire the special member and investor member membership interests as set forth therein; and

WHEREAS, the cost of the acquisition is approximately \$11,918,000, inclusive of asset management fees owed to the investor parties; and

WHEREAS, HANH has determined that it is in its best interest to permit is affiliated entity and instrumentality, The Glendower Group, Inc. (“Glendower”), to acquire such membership interests as Glendower and its affiliates serve as members in various capacities with respect to tax credit owners.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF HANH THAT:

- 1. The assignment of the option to Glendower is hereby approved to permit the acquisition by Glendower of the special and limited membership interests of MMA Eastview Terrace LLC and BFIM Special Limited Partner, Inc. for a nominal amount (\$11,918.00, inclusive of amounts owed to the investors as asset management fees); and**
- 2. The Executive Director is hereby authorized, empowered and directed to take such action and execute such documents as necessary to accomplish the foregoing purposes; and**
- 3. Any and all documents heretofore approved, entered into, executed and/or delivered and any and all actions heretofore taken or obligations heretofore performed by, in the name of, HANH and/or Glendower in furtherance of any of the foregoing are hereby ratified, confirmed and approved in all respects; and**
- 4. This Resolution shall take effect immediately.**

I hereby certify that the above resolution was adopted by a majority of the Commissioners present at a meeting duly called at which a quorum was present, on March 19, 2024.

Karen DuBois-Walton, Ph. D.
Secretary/Executive Director

Date

REVIEWED:

MCCARTER & ENGLISH, LLP
GENERAL COUNSEL

By: _____
Rolan Joni Young, Esq.
A Partner

Motion made by Witherspoon seconded by Alvarez

MEMORANDUM

To: Board of Commissioners

Date: March 19, 2024

From: Karen DuBois-Walton, Ph.D., President

RE: Approval of the Memorandum of Understanding for Data Sharing between the Housing Authority of the City of New Haven D/B/A as Elm City Community and the City of New Haven, acting by and through its Health Department for compliance under the HUD Lead Safe Housing Rule

ACTION: Recommend that the Board of Commissioners adopt Resolution #03-12/24-R

TIMING: Effective immediately

DISCUSSION: On January 16, 2018, the ECC/HANH Board of Commissioners approved resolution number 01-03/18-S, for the ECC/HANH Lead Safe Housing Policy and Procedure for LIPH, Glendower Property Management, Housing Choice Voucher and Planning and Development.

On July 21, 2020, the ECC/HANH Board of Commissioners approved resolution number 07-63/20-R, a revision to the policy to include changes in Roles and Responsibilities and improved streamlined process between Tenant Based Voucher (TBV) and Project Based Voucher (PBV) participants and owners, in accordance with PIH 2017-13 (HA).

The policy established comprehensive guidance on required actions that must be taken when a child in a family receiving HCV or LIPH housing assistance presents with elevated blood lead levels (EBLL). The policy is in conformance with HUD's Lead Safe Housing Rule (LSHR) and 24 CFR Part 35, subparts B-R. The policy applies to "target housing" which is housing constructed prior to 1978, except for housing for elderly or persons with disabilities, or any one-bedroom dwelling unless any child who is less than 6 years old resides or is expected to reside there.

The policy applies to LIPH and HCV units whether tenant-based or project-based. All owners must ensure that the target housing receives a lead risk assessment by a certified risk assessor. All owners must ensure that any lead-based paint hazards identified by the assessment firm receive interim controls by a certified renovation or abatement firm, that clearance is obtained and that residents are notified of the results.

From January 2019 to March 2022, ECC/HANH had a data sharing agreement with the Connecticut State Health Dept. (CTHD), pursuant to which, on a quarterly basis, ECC/HANH would share the HCV addresses with the CTHD. The CTHD would compare the addresses in their database

and advise if there were any matches with children under the age of 6 with Elevated Blood Lead Level (EBLL). ECC/HAH would then act accordingly to inspect the unit and ensure that the lead hazard abatement process was completed.

Since that MOU has ended, ECC/HANH seeks to enter into a similar agreement with the New Haven Health Department (NHHD).

The MOU with the NHHD includes a dual indemnification clause in which ECC/HANH and City of New Haven, through the Health Department, each agree to indemnify the other for any and all liability, damages, expenses, fees and costs, including reasonable attorneys' fees, incurred or suffered by the other in the event of a failure by the other to observe any or all of its obligations as set forth in the MOU.

Due to the dual indemnification clause, the MOU needed to be authorized by the New Haven Board of Alders (BOA). The MOU was referred to the BOA on 12/18/23. The matter was discussed at the Health and Human Services Committee on 2/22/24. The first reading to the Board of Alders was on 3/4/24 and the final vote was on 3/18/24.

FISCAL IMPACT: NONE

**STAFF: Evelise Ribeiro
Director of Compliance and MTW Initiatives**

Housing Authority of the City of New Haven

Resolution # 03-12/24-R

AUTHORIZATION OF THE MEMORANDUM OF UNDERSTANDING FOR DATA SHARING BETWEEN THE HOUSING AUTHORITY OF THE CITY OF NEW HAVEN D/B/A AS ELM CITY COMMUNITY AND THE CITY OF NEW HAVEN, ACTING BY AND THROUGH ITS HEALTH DEPARTMENT FOR COMPLIANCE UNDER THE HUD LEAD SAFE HOUSING RULE

WHEREAS, Per PIH 2017-13 (HA), HUD modified the Lead Safe Housing Rule (LSHR) to enhance the protections from lead hazards; and

WHEREAS, On January 16, 2018, the ECC/HANH Board of Commissioners approved resolution number 01-03/18-S, for the ECC/HANH Lead Safe Housing Policy and Procedure for LIPH, Glendower Property Management, Housing Choice Voucher and Planning and Development; and

WHEREAS, On July 21, 2020, the ECC/HANH Board of Commissioners approved resolution number 07-63/20-R, revising the policy to streamline the process between Tenant Based Voucher (TBV) and Project Based Voucher (PBV) participants and owners, in accordance with PIH 2017-13 (HA); and

WHEREAS, the ECC/HANH policy and procedures conform with HUD 's Lead Safe Housing Rule (LSHR) and 24 CFR Part 35, subparts B-R; and

WHEREAS, the policy applies to LIPH and HCV units whether tenant-based or project-based; and

WHEREAS, ECC/HANH had a data sharing agreement with the Connecticut State Health Dept. (CTHD) in which on a quarterly basis ECC/HANH would share the HCV addresses with the CTHD; and

WHEREAS, the CTHD would compare the addresses in their database and advise if there were any matches with children under the age of 6 with Elevated Blood Lead Level (EBLL); and

WHEREAS, ECC/HAH would then act accordingly to inspect the unit and ensure that the lead hazard abatement process was completed; and

WHEREAS, the MOU with the CTHD has ended, ECC/HANH seeks to enter into a similar MOU with the New Haven Health Department (NHHD); and

WHEREAS, the MOU includes a dual indemnification clause in which ECC/HANH and City of New Haven through the Health Department each agree to indemnify the other for any and all liability, damages, expenses, fees and costs, including reasonable attorneys' fees, incurred or suffered by the other in the event of a failure by the other to observe any or all of its obligations as set forth in the MOU; and

WHEREAS, due to the dual indemnification clause, the MOU needed to be authorized by the New Haven Board of Alders (BOA). The MOU was referred to the BOA on 12/18/23. The matter was discussed at the Health and Human Services Committee on 2/22/24. The first reading to the Board of Alders was on 3/4/24 and the final vote was on 3/18/24.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF NEW HAVEN THAT:

1. The Memorandum of Understanding for a Data Sharing Agreement between the Housing Authority of the City of New Haven D/B/A as Elm City Community and the City of New Haven, acting by and through its Health Department for compliance under the HUD Lead Safe Housing Rule, to be effective immediately, be and hereby is authorized and directed; and

2. The President be and hereby is authorized, empowered and directed to act on behalf of ECC/HANH to take all such actions as are necessary or appropriate to cause to be prepared, executed finalized and delivered, upon such terms as the President deems necessary and appropriate and in the best interest of ECC/HANH, the agreement contemplated hereby; and

3. This resolution shall take effect immediately.

I hereby certify that the above resolution was adopted by a majority of the Commissioners present at a meeting duly called at which a quorum was present, on March 19, 2024.

Karen DuBois-Walton, Ph. D.
Secretary/President

Date

**REVIEWED:
MCCARTER & ENGLISH, LLP
GENERAL COUNSEL**

**By: _____
Rolan Joni Young, Esq.
A Partner**

Motion made by Witherspoon seconded by Keene

MEMORANDUM

To: Board of Commissioners

Date: March 19, 2024

From: Karen DuBois-Walton Ph.D., President

RE: Resolution Ratifying the Memorandum of Understanding (MOU) between the Elm City Communities/Housing Authority of the City of New Haven (ECC/HANH) and the United Way of Greater New Haven Coordinated Access Network (GNHCAN) for a referral policy and procedure for the HCV Administrative Plan Homeless Preference

ACTION: Recommend that the Board of Commissioners adopt Resolution # 03-14/24-R

TIMING: Immediately

DISCUSSION: On September 20, 2022, the Board adopted Resolution Number 09-49/22-R, revising the HCV Administrative Plan (Admin Plan) which included the establishment of a homeless preference.

This was in response to the objective of the U.S. Department of Housing and Urban Development ("HUD") to prevent and end homelessness. ECC/HANH adopted the homeless preference, in accordance with 24 CFR 982.207; HCVG. p. 4-16.

On March 1, 2024, in an effort to properly assess and refer applicants that are eligible for the homeless preference, ECC/HANH entered into a Memorandum of Understanding (MOU) with the Greater New Haven Coordinated Access Network (GNHCAN). In order to be eligible for the preference, the applicant must meet the Housing and Urban Development (HUD) and Connecticut Housing Finance Authority's (CHFA) definition of homeless.

The homeless preference will apply to applicants on the Housing Choice Voucher (HCV) Tenant Based Voucher (TBV) waiting list and for applicants on the waiting lists for Project Based Vouchers (PBV) and RAD/PBV developments.

The purpose of this MOU is to provide the definition of Homeless, the eligibility criteria for the preference and to explain the roles and responsibilities between ECC/HANH and GNHCAN for the provision of referrals.

The homeless preference does not guarantee admission into the HCV program but allows an applicant to be placed closer to the top of a waiting list.

(See the attached MOU and Homeless Preference Procedures)

FISCAL IMPACT: NONE

STAFF: Evelise Ribeiro
Director of Compliance and MTW Initiatives

Housing Authority of the City of New Haven
Resolution # 03-14/24-R

Resolution Ratifying the Memorandum of Understanding (MOU) between the Elm City Communities/Housing Authority of the City of New Haven (ECC/HANH) and the United Way of Greater New Haven Coordinated Access Network (GNHCAN) for a referral policy and procedure for the HCV Administrative Plan Homeless Preference

WHEREAS, On September 20, 2022, the Board adopted Resolution Number 09-49/22-R, revising the HCV Administrative Plan (Admin Plan) which included the establishment of a homeless preference; and

WHEREAS, the United Way Greater New Haven Coordinated Access Network (GNHCAN) is committed to ending homelessness; and

WHEREAS, the **United Way Greater New Haven Coordinated Access Network (GNHCAN) is a region designated by the CT Department of Housing responsible for coordinated entry into shelter services and exit into housing; and**

WHEREAS, Elm City Communities sees value in partnering with GNHCAN to provide housing to individuals and families served by the GNHCAN who are homeless and qualify for affordable housing; and

WHEREAS, On March 1, 2024, in an effort to properly assess and refer applicants that are eligible for the homeless preference, ECC/HANH entered into a Memorandum of Understanding (MOU) with the Greater New Haven Coordinated Access Network (GNHCAN); and

WHEREAS, in order to be eligible that applicant must meet the Housing and Urban Development (HUD) and Connecticut Housing Finance Authority's (CHFA) definition of homeless; and

WHEREAS, the **homeless preference will apply to applicants on the Housing Choice Voucher (HCV) Tenant Based Voucher (TBV) waiting list and for applicants on the waiting lists for Project Based Vouchers (PBV) and RAD/PBV developments.**

WHEREAS, the purpose of this MOU is to provide the definition of Homeless, the eligibility criteria for the preference and to explain the roles and responsibilities between ECC/HANH and GNHCAN for the provision of referrals; and

WHEREAS, the homeless preference does not guarantee admission into the HCV program but allows an applicant to be placed closer to the top of a waiting list.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF NEW HAVEN THAT:

1. The Memorandum of Understanding (MOU) between the Elm City Communities/Housing Authority of the City of New Haven (ECC/HANH) and the United Way of Greater New Haven Coordinated Access Network (GNHCAN) for a referral policy and procedure for the HCV Administrative Plan Homeless Preference be and hereby is ratified; and

2. The President is authorized and empowered and directed to act on behalf of ECC/HANH to take all such actions as are necessary or appropriate to cause to be prepared, execute and finalize, upon such terms as the President deems necessary and appropriate and in the best interest of ECC/HANH, such documents and instruments as necessary to effectuate the same; and

3. This resolution shall take effect immediately.

I hereby certify that the above resolution was adopted by a majority of the Commissioners present at a meeting duly called at which a quorum was present on March 19, 2024.

Karen DuBois-Walton
Secretary/ President

Date

**REVIEWED:
MCCARTER AND ENGLISH, LLP
GENERAL COUNSEL**

**By: _____
Rolan Joni Young, Esq.
A Partner**

Motion made by Keene seconded by Alvarez

MEMORANDUM

To: Board of Commissioners

From: Karen DuBois-Walton, Ph.D., President

Date: March 19, 2024

RE: Resolution Authorizing Change Order Number Six (6) to the contract with Haz-Pros, Inc. (Contract #20PSX0154) through the State of Connecticut, the Department of Administrative Services for removal & disposal of asbestos, mold & other materials set to expire on July 30, 2026, for an additional amount of \$310,000.00 bringing the total not to exceed contract amount from \$149,790.00 to \$459,790.00

ACTION: Recommend that the Board of Commissioners adopt Resolution # 03-14/24-R

TIMING: Immediately

DISCUSSION: The Housing Authority of the City of New Haven (HANH) has determined a need for removal & disposal of asbestos, mold & other materials.

HANH has determined a need for removal & disposal of asbestos, mold & other materials agency wide. Haz-Pros, Inc. administers statewide Commodity Contracts for use by State Department and Local Governments. Statewide Commodity Contracts are a type of Leverage Procurement Agreement (LPA) used as one of the State's main procurement vehicles for leveraging its buying power. This objective is accomplished by competitively soliciting quality products by a single lead public agency and making the resulting Contract available to other public agencies.

The State of Connecticut, through the Department of Administrative Services, has a contract with Haz-Pros, Inc. (Contract # 20PSX0154) for removal & disposal of asbestos, mold & other materials set to expire on July 30, 2026.

On May 4, 2022, HANH approved PO-22328-13784 to Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials in the amount of \$70,790.00.

On February 28, 2023, HANH approved Change Order Number One (1) with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials in the amount of \$40,000.00 bringing the total not to exceed contract amount from \$70,790.00 to \$110,790.00.

On May 23, 2024, HANH approved Change Order Number Two (2) with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials for an no cost extension of time to September 30, 2023.

On June 16, 2024, HANH approved Change Order Number Three (3) with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials for a no cost extension of time to December 31, 2023.

On November 14, 2023, HANH approved Change Order Number Four (4) with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials in the amount of \$39,000.00 bringing the total not to exceed contract amount from \$110,790.00 to \$149,790.00.

On January 24, 2024, HANH approved Change Order Number Five (5) with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials for an no cost extension of time to July 30, 2026.

HANH is now seeking authorization of Change Order Number Six (6) to the contract with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials in the amount of \$310,000.00 bringing the total not to exceed contract amount from \$149,790.00 to \$459,790.00.

In accordance with resolution 10-129/18-R for the Revised Procurement Policy, adopted by the Board of Commissioners on October 16, 2018, all Contracts greater than \$150,000.00 inclusive of all option years and all Change Orders and amendments in excess of 10% or \$50,000.00 (whichever is higher) and which results in a total contract greater than \$150,000.00 must be authorized by the Board of Commissioners prior to execution.

**FISCAL IMPACT: \$260,000.00 HRH Grant Funds
 \$50,000.00 Capital Funds**

STAFF: Lee Purvis, Central Operations Manager

ELM CITY COMMUNITIES

Housing Authority of the City of New Haven

RESOLUTION # 03-14/24-R

Resolution Authorizing Change Order Number Six (6) to the contract with Haz-Pros, Inc. (Contract #20PSX0154) through the State of Connecticut, the Department of Administrative Services for removal & disposal of asbestos, mold & other materials set to expire on July 30, 2026, for an additional amount of \$310,000.00 bringing the total not to exceed contract amount from \$149,790.00 to \$459,790.00.

WHEREAS, the Housing Authority of the City of New Haven (HANH) has determined a need for removal & disposal of asbestos, mold & other materials; and

WHEREAS, Haz-Pros, Inc. administers statewide Commodity Contracts for use by State Department and Local Governments making the resulting Contract available to other public agencies; and

WHEREAS, the State of Connecticut, through the Department of Administrative Services, has a contract with Haz-Pros, Inc. (Contract #20PSX0154) for removal & disposal of asbestos, mold & other materials set to expire on July 30, 2026; and

WHEREAS, justification for procurements with City or State agencies are noted in the A) HUD Procurement Hand Book 7460.8 Rev-1, Section 8 (Cooperative Purchasing Agreements); B) Federal Procurement Regulation SFR 85.6 (page 527); and C) HANH Procurement Policy (Page 14) Cooperative Purchasing which states “HANH may enter into State and Local Intergovernmental Agreements to purchase or use common goods and services; and

WHEREAS, on May 4, 2022, HANH approved PO-22328-13784 to Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials in the amount of \$70,790.00; and

WHEREAS, on February 28, 2023, HANH approved Change Order Number One (1) with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials in the amount of \$40,000.00 bringing the total not to exceed contract amount from \$70,790.00 to \$110,790.00; and

WHEREAS, on May 23, 2024, HANH approved Change Order Number Two (2) with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials for an no cost extension of time to September 30, 2023; and

WHEREAS, on June 16, 2024, HANH approved Change Order Number Three (3) with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials for a no cost extension of time to December 31, 2023; and

WHEREAS, on November 14, 2023, HANH Approved Change Order Number Four (4) with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials in the amount of \$39,000.00 bringing the total not to exceed contract amount from \$110,790.00 to \$149,790.00; and

WHEREAS, on January 24, 2024, HANH approved Change Order Number Five (5) with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials for an no cost extension of time to July 30, 2026; and

WHEREAS, HANH is now seeking authorization of Change Order Number Six (6) to the contract with Haz-Pros, Inc. for removal & disposal of asbestos, mold & other materials in the amount of \$310,000.00 bringing the total not to exceed contract amount from \$149,790.00 to \$459,790.00; and

WHEREAS, in accordance with resolution 10-129/18-R for the Revised Procurement Policy, adopted by the Board of Commissioners on October 16, 2018, all Contracts greater than \$150,000.00 inclusive of all optional years and all

Change Orders and amendments in excess of 10% or \$50,000.00 (whichever is higher) and which results in a total contract greater than \$150,000.00 must be authorized by the Board of Commissioners prior to execution.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF NEW HAVEN THAT:

- 1. Change Order Number Six (6) to the contract with Haz-Pros, Inc. (Contract #20PSX0154) through the State of Connecticut, the Department of Administrative Services for removal & disposal of asbestos, mold & other materials set to expire on July 30, 2026, for an additional amount of \$310,000.00 bringing the total not to exceed contract amount from \$149,790.00 to \$459,790.00 be and is hereby authorized.**
- 2. The President be and hereby is authorized, empowered and directed to execute and deliver an agreement and expend such funds as authorized herein.**
- 3. The President be and hereby is authorized, empowered and directed to take any and all such ancillary, related and or/necessary action to fulfill the foregoing purposes and the purposes of this resolution; and**
- 4. The resolution shall take effect immediately.**

I hereby certify that the above resolution was adopted by a majority of the Commissioners present at a meeting duly called at which a quorum was present, on March 19, 2024.

Karen DuBois-Walton, Ph. D.
Secretary/President

Date

**REVIEWED:
MCCARTER & ENGLISH, LLP
GENERAL COUNSEL**

**By: _____
Rolan Joni Young, Esq.
A Partner**

Motion made by Witherspoon seconded by Keene

ADJOURNMENT

Motion to adjourn made by Keene seconded by Witherspoon at 4:31pm

MEMORANDUM

TO: All Board of Commissioners

FROM: John Rafferty, CFO

RE: Bills and Communications

DATE: April 16, 2024

Attached please find the following Two (2) lists:

Aged Accounts Payable Report totaling **\$ 347,011.11** (listed on page 8), this excludes paid invoices on report). This list consists of invoices that have been received and entered in the system but may not be ready for payment. A register of the paid invoices may be provided at the April 16, 2024, Board of Commissioners meeting.

Bank Book Check Register totaling **\$ 3,423,629.05** (listed on page 10). This list consists of invoices that have been paid from March 1 – March 31, 2024. Southern Connecticut State University (\$22,000) for intern agreement/CED; A. Prete Construction Company (\$187,273.50) for Crawford Manor Health and Safety # 17; Patterson & Associate Consulting, LLC (\$ 257,678) for software services; VASE Management LLC (\$ 262,074) for Scattered Sites LEAD services; New Haven Village Suites(\$ 54,940) for Relocations; Mechanical Heating and Air Conditioning, Inc (\$ 92,600) for HVAC services agency-wide; Reitman Personnel Services, Inc. (\$ 39,994) for agency-wide temporary Services; Home Depot (\$50,620) for agency-wide materials; United Illuminating (\$ 175,411) & Engie (\$ 96,365) for various sites electrical; Southern Connecticut Gas (\$ 115,466) for agency-wide gas service; Regional Water Authority (\$95,044) For agency-wide services.

The total of both registers is **\$ 3,770,640.16**
Attachments

Elm City Communities

Accounts Payable Report

Vendor Name	Invoice #	Inv. Date	Due Date	GL Post Date	Total
Itzik Dajan	<u>Hold Dep M.</u>	04/09/2024	05/09/2024	04/09/2024	1,000.00
Online Information Services, Inc	<u>1250811</u>	03/31/2024	04/08/2024	03/31/2024	464.28
RE Fund II NH, LLC	<u>sec dep C.</u>	04/04/2024	05/04/2024	04/08/2024	1,750.00
F.W. Webb Company	<u>83143174</u>	11/10/2023	04/04/2024	03/31/2024	978.89
Home Depot	<u>4132344</u>	02/12/2024	03/13/2024	03/31/2024	454.78
Home Depot	<u>4140740</u>	02/12/2024	03/13/2024	03/31/2024	3,477.62
Home Depot	<u>4132345</u>	02/12/2024	03/13/2024	03/31/2024	197.41
Home Depot	<u>2132347</u>	02/14/2024	03/15/2024	03/31/2024	83.48
Home Depot	<u>1132352</u>	02/15/2024	03/16/2024	03/31/2024	89.82
Home Depot	<u>142395</u>	02/16/2024	03/17/2024	03/31/2024	176.81
Home Depot	<u>6142398</u>	02/20/2024	03/21/2024	03/31/2024	95.46
Home Depot	<u>6972780</u>	02/20/2024	03/21/2024	03/31/2024	370.68
Home Depot	<u>6972780</u>	02/20/2024	03/21/2024	03/31/2024	864.95
Home Depot	<u>6142400</u>	02/20/2024	03/21/2024	03/31/2024	198.86
Home Depot	<u>5062468</u>	02/21/2024	03/22/2024	03/31/2024	13.96
Home Depot	<u>9973313</u>	02/27/2024	03/28/2024	03/31/2024	1,513.51
Home Depot	<u>9020044</u>	02/27/2024	03/28/2024	03/31/2024	217.41
Home Depot	<u>8011811</u>	02/28/2024	03/29/2024	03/31/2024	201.32
Home Depot	<u>8020560</u>	02/28/2024	03/29/2024	03/31/2024	58.85
Home Depot	<u>8011825</u>	02/28/2024	03/29/2024	03/31/2024	77.88
Home Depot	<u>8020532</u>	02/28/2024	03/29/2024	03/31/2024	47.22
Home Depot	<u>7020651</u>	02/29/2024	03/30/2024	03/31/2024	366.78
Home Depot	<u>7132397</u>	02/29/2024	03/30/2024	03/31/2024	39.43
Home Depot	<u>7132397</u>	02/29/2024	03/30/2024	03/31/2024	39.43
Home Depot	<u>6973676</u>	03/01/2024	03/31/2024	03/31/2024	310.25
Home Depot	<u>6152726</u>	03/01/2024	03/31/2024	03/31/2024	228.86

Home Depot	<u>3132405</u>	03/04/2024	04/03/2024	03/31/2024	206.00
Home Depot	<u>3010327</u>	03/04/2024	04/03/2024	03/31/2024	66.68
Home Depot	<u>2142460</u>	03/05/2024	04/04/2024	03/31/2024	167.25
Home Depot	<u>2142459</u>	03/05/2024	04/04/2024	03/31/2024	415.25
Home Depot	<u>1132416</u>	03/06/2024	04/05/2024	03/31/2024	571.20
Home Depot	<u>1132414</u>	03/06/2024	04/05/2024	03/31/2024	16.42
Home Depot	<u>1132414</u>	03/06/2024	04/05/2024	03/31/2024	16.42
Home Depot	<u>142472</u>	03/07/2024	04/06/2024	03/31/2024	245.22
Home Depot	<u>9142482</u>	03/08/2024	04/07/2024	03/31/2024	125.30
NuEnergen, LLC	<u>17410</u>	03/31/2024	04/30/2024	03/31/2024	586.30
Southern Connecticut Gas	<u>211-037 CCF 996</u>	03/19/2024	04/16/2024	03/31/2024	1,490.66
Southern Connecticut Gas	<u>211-037 CCF 1085</u>	03/19/2024	04/16/2024	03/31/2024	1,549.98
Southern Connecticut Gas	<u>211-037 CCF 946</u>	03/19/2024	04/16/2024	03/31/2024	1,431.08
Southern Connecticut Gas	<u>211-037 CCF 1386</u>	03/19/2024	04/16/2024	03/31/2024	1,912.94
Southern Connecticut Gas	<u>211-037 CCF 1287</u>	03/19/2024	04/16/2024	03/31/2024	1,871.86
Southern Connecticut Gas	<u>211-037 CCF 1179</u>	03/19/2024	04/16/2024	03/31/2024	1,725.43
Southern Connecticut Gas	<u>211-037 CCF 1110</u>	03/19/2024	04/16/2024	03/31/2024	1,657.39
Southern Connecticut Gas	<u>211-037 CCF 1385</u>	03/19/2024	04/16/2024	03/31/2024	1,990.68
Southern Connecticut Gas	<u>211-037 CCF 1152</u>	03/19/2024	04/16/2024	03/31/2024	1,705.70
Southern Connecticut Gas	<u>211-037 CCF 863</u>	03/19/2024	04/16/2024	03/31/2024	1,330.98
Southern Connecticut Gas	<u>211-037 CCF 2253</u>	03/19/2024	04/16/2024	03/31/2024	1,754.25
Southern Connecticut Gas	<u>211-037 CCF 1190</u>	03/19/2024	04/16/2024	03/31/2024	1,723.11
Southern Connecticut Gas	<u>211-037 CCF 78</u>	03/22/2024	04/19/2024	03/31/2024	141.38
F.W. Webb Company	<u>83143174</u>	11/10/2023	04/04/2024	03/31/2024	706.49

Home Depot	<u>2012621</u>	02/14/2024	03/15/2024	03/31/2024	208.58
Home Depot	<u>1012878</u>	02/15/2024	03/16/2024	03/31/2024	145.75
Home Depot	<u>6013589</u>	02/20/2024	03/21/2024	03/31/2024	544.92
Home Depot	<u>9014818</u>	02/27/2024	03/28/2024	03/31/2024	85.42
Home Depot	<u>8014961</u>	02/28/2024	03/29/2024	03/31/2024	277.94
Home Depot	<u>7015129</u>	02/29/2024	03/30/2024	03/31/2024	149.83
Home Depot	<u>3973788</u>	03/04/2024	04/03/2024	03/31/2024	42.49
Home Depot	<u>2010515</u>	03/05/2024	04/04/2024	03/31/2024	160.04
Home Depot	<u>10854</u>	03/07/2024	04/06/2024	03/31/2024	340.91
NuEnergen, LLC	<u>17410</u>	03/31/2024	04/30/2024	03/31/2024	423.15
F.W. Webb Company	<u>83143174</u>	11/10/2023	04/04/2024	03/31/2024	603.03
Holly A Bryk	<u>24-0227</u>	02/19/2024	03/20/2024	03/31/2024	113.68
Home Depot	<u>142392</u>	02/16/2024	03/17/2024	03/31/2024	237.80
Home Depot	<u>6013659</u>	02/20/2024	03/21/2024	03/31/2024	83.88
Home Depot	<u>6013648</u>	02/20/2024	03/21/2024	03/31/2024	423.06
Home Depot	<u>4013999</u>	02/22/2024	03/23/2024	03/31/2024	95.63
Home Depot	<u>4025063</u>	02/22/2024	03/23/2024	03/31/2024	196.73
Home Depot	<u>4013931</u>	02/22/2024	03/23/2024	03/31/2024	166.70
Home Depot	<u>3014128</u>	02/23/2024	03/24/2024	03/31/2024	214.07
Home Depot	<u>3014184</u>	02/23/2024	03/24/2024	03/31/2024	28.34
Home Depot	<u>14599</u>	02/26/2024	03/27/2024	03/31/2024	80.47
Home Depot	<u>9014816</u>	02/27/2024	03/28/2024	03/31/2024	167.32
Home Depot	<u>9014723</u>	02/27/2024	03/28/2024	03/31/2024	95.90
Home Depot	<u>9014816</u>	02/27/2024	03/28/2024	03/31/2024	167.32
Home Depot	<u>8014971</u>	02/28/2024	03/29/2024	03/31/2024	403.70
Home Depot	<u>7015132</u>	02/29/2024	03/30/2024	03/31/2024	105.92
Home Depot	<u>7015152</u>	02/29/2024	03/30/2024	03/31/2024	209.49
Home Depot	<u>6015359</u>	03/01/2024	03/31/2024	03/31/2024	517.68
Home Depot	<u>6015334</u>	03/01/2024	03/31/2024	03/31/2024	135.92
Home Depot	<u>6132402</u>	03/01/2024	03/31/2024	03/31/2024	79.98
Home Depot	<u>5012111</u>	03/02/2024	04/01/2024	03/31/2024	100.82
Home Depot	<u>5010026</u>	03/02/2024	04/01/2024	03/31/2024	88.82
Home Depot	<u>3010369</u>	03/04/2024	04/03/2024	03/31/2024	315.65

Home Depot	<u>3010446</u>	03/04/2024	04/03/2024	03/31/2024	350.61
Home Depot	<u>1010666</u>	03/06/2024	04/05/2024	03/31/2024	196.20
NuEnergen, LLC	<u>17410</u>	03/31/2024	04/30/2024	03/31/2024	361.18
F.W. Webb Company	<u>83143174</u>	11/10/2023	04/04/2024	03/31/2024	226.82
Home Depot	<u>4024594</u>	02/12/2024	03/13/2024	03/31/2024	110.61
Home Depot	<u>4024594</u>	02/12/2024	03/13/2024	03/31/2024	110.61
Home Depot	<u>7013461</u>	02/19/2024	03/20/2024	03/31/2024	37.94
Home Depot	<u>4025075</u>	02/22/2024	03/23/2024	03/31/2024	69.11
Home Depot	<u>4025054</u>	02/22/2024	03/23/2024	03/31/2024	377.13
Home Depot	<u>25243</u>	02/26/2024	03/27/2024	03/31/2024	518.16
Home Depot	<u>8014958</u>	02/28/2024	03/29/2024	03/31/2024	282.22
Home Depot	<u>8015007</u>	02/28/2024	03/29/2024	03/31/2024	69.45
Home Depot	<u>6015338</u>	03/01/2024	03/31/2024	03/31/2024	330.33
Home Depot	<u>6015338</u>	03/01/2024	03/31/2024	03/31/2024	330.33
Home Depot	<u>6015338</u>	03/01/2024	03/31/2024	03/31/2024	990.99
Home Depot	<u>5020311</u>	03/02/2024	04/01/2024	03/31/2024	129.72
Home Depot	<u>5010057</u>	03/02/2024	04/01/2024	03/31/2024	761.57
Home Depot	<u>3010439</u>	03/04/2024	04/03/2024	03/31/2024	243.36
Home Depot	<u>3010397</u>	03/04/2024	04/03/2024	03/31/2024	215.52
Home Depot	<u>3010399</u>	03/04/2024	04/03/2024	03/31/2024	1,433.12
Home Depot	<u>3010397</u>	03/04/2024	04/03/2024	03/31/2024	215.53
Home Depot	<u>3020442</u>	03/04/2024	04/03/2024	03/31/2024	48.43
Home Depot	<u>2010528</u>	03/05/2024	04/04/2024	03/31/2024	629.73
Home Depot	<u>2010592</u>	03/05/2024	04/04/2024	03/31/2024	55.94
Home Depot	<u>2010625</u>	03/05/2024	04/04/2024	03/31/2024	163.66
Home Depot	<u>2010552</u>	03/05/2024	04/04/2024	03/31/2024	667.38
Home Depot	<u>2010592</u>	03/05/2024	04/04/2024	03/31/2024	55.93
Home Depot	<u>1010761</u>	03/06/2024	04/05/2024	03/31/2024	772.54
Home Depot	<u>1010782</u>	03/06/2024	04/05/2024	03/31/2024	109.84
Home Depot	<u>1010724</u>	03/06/2024	04/05/2024	03/31/2024	35.40
Home Depot	<u>1010766</u>	03/06/2024	04/05/2024	03/31/2024	1,014.81
Home Depot	<u>10931</u>	03/07/2024	04/06/2024	03/31/2024	9.90
Home Depot	<u>10907</u>	03/07/2024	04/06/2024	03/31/2024	43.94

NuEnergen, LLC	<u>17410</u>	03/31/2024	04/30/2024	03/31/2024	135.85
Southern Connecticut Gas	<u>230-023 CCF</u> <u>4904.000</u>	03/12/2024	04/09/2024	03/31/2024	4,305.75
F.W. Webb Company	<u>83143174</u>	11/10/2023	04/04/2024	03/31/2024	616.06
Home Depot	<u>2012619</u>	02/14/2024	03/15/2024	03/31/2024	76.28
Home Depot	<u>2012640</u>	02/14/2024	03/15/2024	03/31/2024	312.52
Home Depot	<u>2012643</u>	02/14/2024	03/15/2024	03/31/2024	36.96
Home Depot	<u>1012803</u>	02/15/2024	03/16/2024	03/31/2024	75.93
Home Depot	<u>12981</u>	02/16/2024	03/17/2024	03/31/2024	136.20
Home Depot	<u>12981</u>	02/16/2024	03/17/2024	03/31/2024	34.05
Home Depot	<u>9132360</u>	02/17/2024	03/18/2024	03/31/2024	140.63
Home Depot	<u>6024921</u>	02/20/2024	03/21/2024	03/31/2024	70.07
Home Depot	<u>4014036</u>	02/22/2024	03/23/2024	03/31/2024	44.92
Home Depot	<u>2132378</u>	02/24/2024	03/25/2024	03/31/2024	607.25
Home Depot	<u>5010050</u>	03/02/2024	04/01/2024	03/31/2024	91.55
Home Depot	<u>3010381</u>	03/04/2024	04/03/2024	03/31/2024	139.92
Mechanical Heating and Air Conditioning, Inc	<u>SCCM718035C</u> <u>5-938</u>	03/14/2024	04/13/2024	03/31/2024	225.00
NuEnergen, LLC	<u>17410</u>	03/31/2024	04/30/2024	03/31/2024	368.98
Southern Connecticut Gas	<u>231-000 CCF</u> <u>676</u>	03/11/2024	04/08/2024	03/31/2024	1,075.53
Tracey Y Pue	<u>HOTEL & FV</u>	04/07/2024	05/07/2024	04/09/2024	150.00
F.W. Webb Company	<u>83143174</u>	11/10/2023	04/04/2024	03/31/2024	149.04
Home Depot	<u>7142434</u>	02/29/2024	03/30/2024	03/31/2024	61.29
NuEnergen, LLC	<u>17410</u>	03/31/2024	04/30/2024	03/31/2024	89.27
Southern Connecticut Gas	<u>232-000 CCF</u> <u>222</u>	03/21/2024	04/18/2024	03/31/2024	405.21
VASE Management LLC	<u>#9 LEAD</u> <u>GROUP D</u>	03/31/2024	04/30/2024	03/31/2024	12,491.00
VASE Management LLC	<u>#9 LEAD</u> <u>GROUP D</u>	03/31/2024	04/30/2024	03/31/2024	10,085.00
VASE Management LLC	<u>#9 LEAD</u> <u>GROUP D</u>	03/31/2024	04/30/2024	03/31/2024	16,633.00

F.W. Webb Company	<u>83143174</u>	11/10/2023	04/04/2024	03/31/2024	337.14
Home Depot	<u>2012574</u>	02/14/2024	03/15/2024	03/31/2024	52.32
Home Depot	<u>5010134</u>	03/02/2024	04/01/2024	03/31/2024	41.90
Home Depot	<u>1010698</u>	03/06/2024	04/05/2024	03/31/2024	203.25
NuEnergen, LLC	<u>17410</u>	03/31/2024	04/30/2024	03/31/2024	201.94
Southern Connecticut Gas	<u>233-000</u>	03/12/2024	04/09/2024	03/31/2024	15.64
VASE Management LLC	<u>#9 LEAD GROUP D</u>	03/31/2024	04/30/2024	03/31/2024	102,172.66
VASE Management LLC	<u>#9 LEAD GROUP D</u>	03/31/2024	04/30/2024	03/31/2024	76,727.53
VASE Management LLC	<u>#9 LEAD GROUP D</u>	03/31/2024	04/30/2024	03/31/2024	61,947.99
VASE Management LLC	<u>#9 LEAD GROUP D</u>	03/31/2024	04/30/2024	03/31/2024	(28,005.71)
Autoscribe Corporation	<u>238338</u>	01/31/2024	03/01/2024	02/21/2024	524.75
Corporate Mailing Services LLC	<u>817542-REISSUE</u>	01/26/2024	02/25/2024	04/09/2024	200.05
Corporate Mailing Services LLC	<u>817681-REISSUE</u>	02/02/2024	03/03/2024	04/09/2024	141.99
Corporate Mailing Services LLC	<u>817798-REISSUE</u>	02/09/2024	03/10/2024	04/09/2024	136.46
Corporate Mailing Services LLC	<u>817844-REISSUE</u>	02/16/2024	03/17/2024	04/09/2024	36.99
Corporate Mailing Services LLC	<u>817973-REISSUE</u>	02/23/2024	03/24/2024	04/09/2024	76.62
Corporate Mailing Services LLC	<u>818182-REISSUE</u>	03/01/2024	03/31/2024	04/09/2024	144.98
Corporate Mailing Services LLC	<u>818528-REISSUE</u>	03/15/2024	04/14/2024	04/09/2024	40.76
Federal Express Corp.	<u>8-455-60696</u>	04/01/2024	05/01/2024	04/08/2024	83.64
Nica's Market LLC	<u>39392</u>	03/26/2024	04/25/2024	03/31/2024	456.00
Taisha Rivera	<u>CARES-</u>	04/02/2024	05/02/2024	04/09/2024	400.00
The Computer Company Inc	<u>64920</u>	03/31/2024	04/30/2024	03/31/2024	11,762.50

F.W. Webb Company	<u>84749520</u>	03/08/2024	04/09/2024	798.58
Palace Garage dba York Service Center	<u>93164</u>	03/20/2024	04/19/2024	101.48
Comcast Cable	<u>8773 40 413</u>	03/27/2024	04/26/2024	2,006.26
F.W. Webb Company	<u>84749520</u>	03/08/2024	04/09/2024	576.36
Palace Garage dba York Service Center	<u>93164</u>	03/20/2024	04/19/2024	73.24
Comcast Cable	<u>8773 40 413</u>	03/27/2024	04/26/2024	1,711.77
F.W. Webb Company	<u>84749520</u>	03/08/2024	04/09/2024	491.96
Palace Garage dba York Service Center	<u>93164</u>	03/20/2024	04/19/2024	62.51
F.W. Webb Company	<u>84802306</u>	03/08/2024	04/09/2024	95.30
F.W. Webb Company	<u>84749520</u>	03/08/2024	04/09/2024	185.04
Palace Garage dba York Service Center	<u>93164</u>	03/20/2024	04/19/2024	23.51
F.W. Webb Company	<u>84749520</u>	03/08/2024	04/09/2024	502.58
F.W. Webb Company	<u>84834167</u>	03/11/2024	04/09/2024	116.16
F.W. Webb Company	<u>84858123-2</u>	03/12/2024	04/09/2024	3,369.33
F.W. Webb Company	<u>84858717</u>	03/13/2024	04/09/2024	181.24
F.W. Webb Company	<u>84884270</u>	03/13/2024	04/09/2024	695.13
F.W. Webb Company	<u>84979712</u>	03/21/2024	04/09/2024	49.49
New Haven Village Suites	<u>630</u>	02/12/2024	04/09/2024	4,031.00
Palace Garage dba York Service Center	<u>93164</u>	03/20/2024	04/19/2024	63.86
F.W. Webb Company	<u>84749520</u>	03/08/2024	04/09/2024	121.59

Palace Garage dba York Service Center	<u>93164</u>	03/20/2024	04/19/2024	15.45
F.W. Webb Company	<u>84749520</u>	03/08/2024	04/09/2024	275.03
Palace Garage dba York Service Center	<u>93164</u>	03/20/2024	04/19/2024	34.95
HD Supply Facilities Maintenance, Ltd	<u>792326308</u>	03/01/2024	03/31/2024	297.65
Northwest Interpreters, Inc.	<u>E-013632-01</u>	04/01/2024	05/01/2024	170.12
Total Payments Due				\$ 347,011.11



Type	Check No.	DD No.	Date	Amount	Status	Void Date	Recorded Payee
Check	188534	0	03/01/2024	\$ (78.00)	Posted		Adrienne Simpson
Check	188537	0	03/01/2024	\$ (104.00)	Posted		Ayshnee Butler
Check	188538	0	03/01/2024	\$ (102.00)	Posted		Beatriz Toro
Check	188539	0	03/01/2024	\$ (107.00)	Posted		Brandi R Burgess
Check	188540	0	03/01/2024	\$ (137.00)	Posted		Brenda Sparks
Check	188541	0	03/01/2024	\$ (195.00)	Posted		Cassandra Moore
Check	188542	0	03/01/2024	\$ (80.00)	Posted		Catalina Soto
Check	188543	0	03/01/2024	\$ (137.00)	Posted		Chevonne Boone
Check	188544	0	03/01/2024	\$ (106.00)	Posted		Ciera S Lewis
Check	188545	0	03/01/2024	\$ (52.00)	Posted		Connie J Tyson
Check	188546	0	03/01/2024	\$ (137.00)	Posted		Corelle Wallace
Check	188547	0	03/01/2024	\$ (126.00)	Posted		Djiba Kane
Check	188548	0	03/01/2024	\$ (241.00)	Posted		Dozier Dickey
Check	188549	0	03/01/2024	\$ (16.00)	Posted		Evelyn Santiago
Check	188550	0	03/01/2024	\$ (195.00)	Posted		Faith H Thompson
Check	188551	0	03/01/2024	\$ (195.00)	Posted		Gianakos Jenkins
Check	188552	0	03/01/2024	\$ (130.00)	Posted		Helen Suggs
Check	188553	0	03/01/2024	\$ (156.00)	Posted		Hope Brodie
Check	188554	0	03/01/2024	\$ (99.00)	Posted		Iniara Allen
Check	188557	0	03/01/2024	\$ (120.00)	Posted		Jacqueline Banks
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Check	188559	0	03/01/2024	\$ (49.00)	Posted		Jada Nyla Burnett
Check	188560	0	03/01/2024	\$ (128.00)	Posted		Jannie Ellison
Check	188561	0	03/01/2024	\$ (87.00)	Posted		Jannisha Marquisha Bowman
Check	188562	0	03/01/2024	\$ (104.00)	Posted		Jhamal Gallimore
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Check	188568	0	03/01/2024	\$ (59.00)	Posted		Leslie Mckiver
Check	188569	0	03/01/2024	\$ (43.00)	Posted		Lindsay Derubis
Check	188570	0	03/01/2024	\$ (165.00)	Posted		Maria R Langston
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Check	188573	0	03/01/2024	\$ (4.00)	Posted		Maryann Jones
Check	188574	0	03/01/2024	\$ (16.00)	Posted		Mayra Oulles
Check	188575	0	03/01/2024	\$ (156.00)	Posted		Mecca Malia Anderson
Check	188576	0	03/01/2024	\$ (59.00)	Posted		Mi-kerria Shaw
Check	188577	0	03/01/2024	\$ (128.00)	Posted		Nancy Marilyn Estrada
Check	188578	0	03/01/2024	\$ (102.00)	Posted		Natalie Rodriguez
Check	188579	0	03/01/2024	\$ (99.00)	Posted		Natasha Laureano
Check	188580	0	03/01/2024	\$ (48.00)	Posted		Patty Burruss
Check	188581	0	03/01/2024	\$ (16.00)	Posted		Paula A Barnes
Check	188582	0	03/01/2024	\$ (159.00)	Posted		Perry Flowers
Check	188583	0	03/01/2024	\$ (87.00)	Posted		Preziosa Flores
Check	188584	0	03/01/2024	\$ (193.00)	Posted		Rayquan T Durham
Check	188585	0	03/01/2024	\$ (126.00)	Posted		Rehossem Djiurangaye
Check	188586	0	03/01/2024	\$ (18.00)	Posted		Robyn Louise Green
Check	188588	0	03/01/2024	\$ (146.00)	Posted		Sarah M Kendrick
Check	188590	0	03/01/2024	\$ (156.00)	Posted		Shalanda Rena Wiggins
Check	188591	0	03/01/2024	\$ (52.00)	Posted		Shaquonda Rashaya Hunte
Check	188592	0	03/01/2024	\$ (163.00)	Posted		Shirley A Massey
Check	188593	0	03/01/2024	\$ (19.00)	Posted		Sor Perez
Check	188594	0	03/01/2024	\$ (154.00)	Posted		Stephanie Sumler
Check	188595	0	03/01/2024	\$ (245.00)	Posted		Tamika Bratton
Check	188596	0	03/01/2024	\$ (19.00)	Posted		Tania Montanez
Check	188597	0	03/01/2024	\$ (234.00)	Posted		Tanya Franklin
Check	188598	0	03/01/2024	\$ (25.00)	Posted		Tanya A. Solomon
Check	188599	0	03/01/2024	\$ (196.00)	Posted		Tatiana Bojka
Check	188601	0	03/01/2024	\$ (99.00)	Posted		Terese Edwina Stevenson
Check	188603	0	03/01/2024	\$ (55.00)	Posted		Tiffaine Brodie
Check	188604	0	03/01/2024	\$ (56.00)	Posted		Tina McDonald
Check	188605	0	03/01/2024	\$ (69.00)	Posted		Tonya Perkins
Check	188606	0	03/01/2024	\$ (128.00)	Posted		Trenna Soares
Check	188607	0	03/01/2024	\$ (128.00)	Posted		Trevon Highsmith

Check	188608	0	03/01/2024	\$	(59.00)	Posted		Tyquanna Whitaker
Check	188609	0	03/01/2024	\$	(52.00)	Posted		Tyrell J Pearson
Check	188610	0	03/01/2024	\$	(59.00)	Posted		Tyshonna Hobby
Check	188611	0	03/01/2024	\$	(112.00)	Posted		Vanessa Myers
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Check	188614	0	03/01/2024	\$	(147.00)	Posted		Yelitza Maria Santiago
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Check	188731	0	03/01/2024	\$	(1,038.25)	Posted		Tise Design Associates, Inc
Check	188732	0	03/01/2024	\$	(175.00)	Posted		Iniara Allen
Check	188733	0	03/01/2024	\$	(125.00)	Posted		Tenequa Dailey
Check	188734	0	03/01/2024	\$	(1,550.00)	Posted		Brewery Square Apartments
Check	188735	0	03/01/2024	\$	(136,768.29)	Posted		VASE Management LLC
Check	188736	0	03/01/2024	\$	(730.44)	Posted		Jazmin Boria
Check	188737	0	03/01/2024	\$	(8,083.00)	Posted		Mobility Works, Inc
Check	188738	0	03/01/2024	\$	(1,918.00)	Posted		New Haven Parking Authority
Check	188739	0	03/01/2024	\$	(5,500.00)	Posted		Quadient Finance USA, INC
Check	188740	0	03/01/2024	\$	(3,968.36)	Posted		Verizon Wireless
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Check	188742	0	03/01/2024	\$	(4,557.40)	Posted		Verizon Wireless
Check	188743	0	03/01/2024	\$	(206.00)	Posted		Yale New Haven Hospital
Check	188744	0	03/01/2024	\$	(176.66)	Posted		Frontier Communications of Company
Check	188745	0	03/01/2024	\$	(4,178.11)	Posted		HD Supply Facilities Maintenance, Ltd
Check	188746	0	03/01/2024	\$	(29,591.15)	Posted		Home Depot
Check	188747	0	03/01/2024	\$	(121.38)	Posted		John F Murray
Check	188748	0	03/01/2024	\$	(2,521.72)	Posted		Standard Insurance Company
Check	188749	0	03/01/2024	\$	(345.76)	Posted		United Illuminating
Check	188750	0	03/01/2024	\$	(218.12)	Posted		United Illuminating
Check	188751	0	03/01/2024	\$	(4,417.30)	Posted		United Illuminating
Check	188752	0	03/01/2024	\$	(150.00)	Posted		Afrika Lynette Canady
DD	0	31321	03/01/2024	\$	(36.99)	Posted		Corporate Mailing Services LLC
DD	0	31319	03/01/2024	\$	(10,687.00)	Posted		212 Exchange Street LLC
DD	0	31330	03/01/2024	\$	(730.44)	Posted		Schatara McKiver
DD	0	31322	03/01/2024	\$	(730.44)	Posted		Jasmine Yvonne Johnson
DD	0	31328	03/01/2024	\$	(7,447.67)	Posted		Ringcentral, Inc
DD	0	31326	03/01/2024	\$	(429.50)	Posted		KJR Consulting
DD	0	31320	03/01/2024	\$	(730.44)	Posted		Ashley Shemone Keen
DD	0	31331	03/01/2024	\$	(730.44)	Posted		Shayla Foreman
DD	0	31329	03/01/2024	\$	(551.13)	Posted		Sarah Esther Garcia
DD	0	31324	03/01/2024	\$	(551.13)	Posted		Keara Locke
DD	0	31323	03/01/2024	\$	(730.44)	Posted		Jerry L. Blue
DD	0	31325	03/01/2024	\$	(8,333.33)	Posted		Kelly Group Consultants LLC
DD	0	31327	03/01/2024	\$	(9,900.00)	Posted		Nonprofit HR Solutions LLC
DD	0	31332	03/01/2024	\$	(23,263.32)	Posted		Housing Authority of the City of New Haven
DD	188535	31281	03/01/2024	\$	(52.00)	Posted		Afrika Lynette Canady
DD	188536	31282	03/01/2024	\$	(123.00)	Posted		Ana Falero
DD	188555	31283	03/01/2024	\$	(162.00)	Posted		Iris Nereida Santana
DD	188556	31284	03/01/2024	\$	(195.00)	Posted		Isabel Fuentes
DD	188572	31285	03/01/2024	\$	(138.00)	Posted		Mary A Lopez
DD	188587	31286	03/01/2024	\$	(22.00)	Posted		Rosaura Luciano
DD	188589	31287	03/01/2024	\$	(52.00)	Posted		Sean Michael Flowers
DD	188600	31288	03/01/2024	\$	(162.00)	Posted		Tenesha Monique Harrington
DD	188602	31289	03/01/2024	\$	(76.00)	Posted		Thelma Goodwin
Check	188753	0	03/04/2024	\$	(50.00)	Posted		Pedro Diaz
Check	188754	0	03/04/2024	\$	(60.00)	Posted		Pedro Diaz
Check	188755	0	03/04/2024	\$	(150.00)	Posted		Pedro Diaz
Check	188756	0	03/04/2024	\$	-	Posted	03/20/2024	Rehossem Djirangaye
DD	0	31333	03/04/2024	\$	(1,922.70)	Posted		Infoshred, LLC
DD	0	31334	03/04/2024	\$	(55,909.75)	Posted		The Computer Company Inc
Check	188757	0	03/05/2024	\$	(3,219.00)	Posted		Tise Design Associates, Inc
Check	188758	0	03/05/2024	\$	(1,450.00)	Posted		REF Fund II SFR 1 DE, LLC
Check	188759	0	03/05/2024	\$	(1,450.00)	Posted		Netz Bonds New Haven V ADD DE
DD	0	31335	03/05/2024	\$	-	Posted	03/05/2024	Netz Bonds New Haven V ADD DE
DD	0	31336	03/05/2024	\$	-	Posted		Netz Bonds New Haven V ADD DE
Check	188760	0	03/06/2024	\$	(87,500.00)	Posted		Advance Security Integration LLC dba Security 101
Check	188761	0	03/06/2024	\$	(2,299.54)	Posted		Johnson Controls US Holdings LLC
Check	188762	0	03/06/2024	\$	(15,612.41)	Posted		Regional Water Authority
Check	188763	0	03/06/2024	\$	(897.65)	Posted		Regional Water Authority
Check	188764	0	03/06/2024	\$	(160.05)	Posted		Southern Connecticut Gas
Check	188765	0	03/06/2024	\$	(219.29)	Posted		Southern Connecticut Gas
Check	188766	0	03/06/2024	\$	(636.60)	Posted		Southern Connecticut Gas
Check	188767	0	03/06/2024	\$	(14,125.00)	Posted		Russell and Dawson Inc.
Check	188768	0	03/06/2024	\$	(198.35)	Posted		Comcast Cable
Check	188769	0	03/06/2024	\$	(198.35)	Posted		Comcast Cable

Check	188770	0	03/06/2024	\$	(298.35)	Posted		Comcast Cable
Check	188771	0	03/06/2024	\$	(198.35)	Posted		Comcast Cable
Check	188772	0	03/06/2024	\$	(302.88)	Posted		Comcast Cable
Check	188773	0	03/06/2024	\$	(302.85)	Posted		Comcast Cable
Check	188774	0	03/06/2024	\$	(164.85)	Posted		Comcast Cable
Check	188775	0	03/06/2024	\$	(198.35)	Posted		Comcast Cable
Check	188776	0	03/06/2024	\$	(162.85)	Posted		Comcast Cable
Check	188777	0	03/06/2024	\$	(210.85)	Posted		Comcast Cable
Check	188778	0	03/06/2024	\$	(164.85)	Posted		Comcast Cable
Check	188779	0	03/06/2024	\$	(198.35)	Posted		Comcast Cable
Check	188780	0	03/06/2024	\$	(202.85)	Posted		Comcast Cable
Check	188781	0	03/06/2024	\$	(215.58)	Posted		Frontier Communications of Company
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Check	188783	0	03/06/2024	\$	(91.24)	Posted		Frontier Communications of Company
Check	188784	0	03/06/2024	\$	(91.24)	Posted		Frontier Communications of Company
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Check	188787	0	03/06/2024	\$	(132.70)	Posted		Frontier Communications of Company
Check	188788	0	03/06/2024	\$	(2,105.75)	Posted		Johnson Controls US Holdings LLC
Check	188789	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188790	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188791	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188792	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188793	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188794	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188795	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188796	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188797	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188798	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188799	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188800	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188801	0	03/06/2024	\$	-	Posted		Comcast Cable
Check	188802	0	03/06/2024	\$	-	Posted		Frontier Communications of Company
Check	188803	0	03/06/2024	\$	-	Posted		Frontier Communications of Company
Check	188804	0	03/06/2024	\$	-	Posted		Frontier Communications of Company
Check	188805	0	03/06/2024	\$	-	Posted		Frontier Communications of Company
Check	188806	0	03/06/2024	\$	-	Posted		Frontier Communications of Company
Check	188807	0	03/06/2024	\$	-	Posted		Frontier Communications of Company
Check	188808	0	03/06/2024	\$	-	Posted		Frontier Communications of Company
Check	188809	0	03/06/2024	\$	-	Posted		Johnson Controls US Holdings LLC
Check	188810	0	03/06/2024	\$	(175.00)	Posted		Inlira Allen
DD	0	31340	03/06/2024	\$	(12,940.00)	Posted		Enviromed Services, Inc.
DD	0	31349	03/06/2024	\$	(27,956.53)	Posted		Trinity New Haven Housing Two Limited Partnership
DD	0	31347	03/06/2024	\$	(18,844.05)	Posted		Trinity New Haven Housing LP
DD	0	31350	03/06/2024	\$	(15,349.93)	Posted		Trinity Rowe, LP
DD	0	31339	03/06/2024	\$	(24,913.41)	Posted		Brookside I Associates LLC
DD	0	31338	03/06/2024	\$	(21,788.45)	Posted		Brookside 2 Associates LLC
DD	0	31348	03/06/2024	\$	(8,977.92)	Posted		Trinity New Haven Housing Three LP
DD	0	31345	03/06/2024	\$	(13,820.19)	Posted		Rockview 1 Associates LLC
DD	0	31343	03/06/2024	\$	(419.81)	Posted		New Horizon Communications Corp
DD	0	31344	03/06/2024	\$	(134.73)	Posted		Ringcentral, Inc
DD	0	31341	03/06/2024	\$	(160.00)	Posted		Hands On Moving, LLC
DD	0	31342	03/06/2024	\$	(5,536.53)	Posted		Housing Development Fund, Inc.
DD	0	31337	03/06/2024	\$	(171,928.77)	Posted		360 Management Group, Co.
DD	0	31346	03/06/2024	\$	(2,413.90)	Posted		Sparks Security LLC
DD	0	31351	03/06/2024	\$	-	Posted	03/12/2024	Home Services & More, LLC
DD	0	31352	03/06/2024	\$	-	Posted		Home Services & More, LLC
DD	0	31353	03/06/2024	\$	(76.62)	Posted		Corporate Mailing Services LLC
Check	188811	0	03/07/2024	\$	(300.00)	Posted		Anais Esther Nunez
Check	188812	0	03/08/2024	\$	(175.00)	Posted		Inlira Allen
Check	188813	0	03/08/2024	\$	(1,470.53)	Posted		Regional Water Authority
Check	188814	0	03/11/2024	\$	(8,125.56)	Posted		City of New Haven
Check	188815	0	03/11/2024	\$	(2,744.44)	Posted		City of New Haven
Check	188816	0	03/11/2024	\$	(242.26)	Posted		Federal Express Corp.
Check	188817	0	03/11/2024	\$	(1,830.84)	Posted		Online Information Services, Inc
Check	188818	0	03/11/2024	\$	(30.00)	Posted		City of New Haven
DD	0	31355	03/11/2024	\$	(6,472.94)	Posted		Ringcentral, Inc
DD	0	31354	03/11/2024	\$	(9,104.43)	Posted		Ringcentral, Inc
DD	0	31356	03/11/2024	\$	(5,084.67)	Posted		Lothrop Associates, LLP
DD	0	31357	03/11/2024	\$	(4,342.50)	Posted		McCarter & English, LLP
Check	188819	0	03/12/2024	\$	(54,477.82)	Posted		City of New Haven
Check	188820	0	03/12/2024	\$	(2,500.00)	Posted		Columbus House, Inc
Check	188821	0	03/12/2024	\$	(1,262.50)	Posted		Eagle Elevator Company, Inc.
Check	188822	0	03/12/2024	\$	(28.42)	Posted		Engie North America Inc

Check	188823	0	03/12/2024	\$	(112.40)	Posted	Federal Express Corp.
Check	188824	0	03/12/2024	\$	(912.85)	Posted	HD Supply Facilities Maintenance, Ltd
Check	188825	0	03/12/2024	\$	(2,391.12)	Posted	Johns Refuse & Recycling, LLC
Check	188826	0	03/12/2024	\$	(770.88)	Posted	Online Information Services, Inc
Check	188827	0	03/12/2024	\$	(1,079.43)	Posted	Torello Tire Inc.
Check	188828	0	03/12/2024	\$	(2,953.60)	Posted	Verizon Wireless
Check	188829	0	03/12/2024	\$	(4,123.70)	Posted	AM/PM Glass & Metal Fab., LLC
Check	188830	0	03/12/2024	\$	(4,499.06)	Posted	ARAMARK Uniform & Career Apparel
Check	188831	0	03/12/2024	\$	(258.31)	Posted	Comcast Cable
Check	188832	0	03/12/2024	\$	(2,386.04)	Posted	Torello Tire Inc.
Check	188833	0	03/12/2024	\$	(7,306.05)	Posted	Torello Tire Inc.
Check	188834	0	03/12/2024	\$	(66.95)	Posted	ARAMARK Uniform & Career Apparel
Check	188835	0	03/12/2024	\$	(262.12)	Posted	Comcast Cable
Check	188836	0	03/12/2024	\$	(1,265.21)	Posted	F.W. Webb Company
Check	188837	0	03/12/2024	\$	(3,000.00)	Posted	National Low Income Housing Coalition
Check	188838	0	03/12/2024	\$	(45,455.00)	Posted	Red Stone Equity Partners, LLC
Check	188839	0	03/12/2024	\$	(350.00)	Posted	Inlaria Allen
Check	188840	0	03/12/2024	\$	(213.60)	Posted	John F Murray
Check	188841	0	03/12/2024	\$	(4,719.00)	Posted	Lavonta Bryant
DD	0	31358	03/12/2024	\$	(3,016.50)	Posted	Berchem Moses PC
DD	0	31360	03/12/2024	\$	(305.00)	Posted	Kone Inc.
DD	0	31359	03/12/2024	\$	(840.64)	Posted	Housing Authority of the City of New Haven
DD	0	31361	03/12/2024	\$	(10,055.41)	Posted	Cdw Government Inc
DD	0	31362	03/12/2024	\$	(1,020.00)	Posted	Home Services & More, LLC
DD	0	31363	03/12/2024	\$	(7,012.30)	Posted	Cohen Key Shop
DD	0	31367	03/12/2024	\$	(12,812.76)	Posted	Reitman Personnel Services, Inc.
DD	0	31365	03/12/2024	\$	(2,081.00)	Posted	Home Services & More, LLC
DD	0	31366	03/12/2024	\$	(26,909.02)	Posted	Mechanical Heating and Air Conditioning, Inc.
DD	0	31364	03/12/2024	\$	(429.76)	Posted	Holly A Bryk
DD	0	31368	03/12/2024	\$	(32,066.79)	Posted	CWPM, LLC
DD	0	31369	03/12/2024	\$	(767.00)	Posted	Home Services & More, LLC
Check	188842	0	03/14/2024	\$	(80.00)	Posted	Emily Shakira Abrams
Check	188843	0	03/14/2024	\$	(12,274.90)	Posted	Anthem Blue Cross/Blue Shield
Check	188844	0	03/14/2024	\$	(129.95)	Posted	Anthem Blue Cross/Blue Shield
Check	188845	0	03/14/2024	\$	(241,312.87)	Posted	Anthem Blue Cross/Blue Shield
Check	188846	0	03/14/2024	\$	(97,613.00)	Posted	Cirma
Check	188847	0	03/14/2024	\$	(13,583.76)	Posted	Colonial Life & Accident Insurance
Check	188848	0	03/14/2024	\$	(2,124.85)	Posted	Engle North America Inc
Check	188849	0	03/14/2024	\$	(109.16)	Posted	Engle North America Inc
Check	188850	0	03/14/2024	\$	(142.74)	Posted	Frontier Communications of Company
Check	188851	0	03/14/2024	\$	(200.00)	Posted	Gail Pressley
Check	188852	0	03/14/2024	\$	(890.61)	Posted	HD Supply Facilities Maintenance, Ltd
Check	188853	0	03/14/2024	\$	(250.00)	Posted	Kramden Enterprises, Inc/dba Eli's on Whitney
Check	188854	0	03/14/2024	\$	(2,414.70)	Posted	Laz Parking
Check	188855	0	03/14/2024	\$	(5,250.00)	Posted	Laz Parking
Check	188856	0	03/14/2024	\$	(5,250.00)	Posted	Laz Parking
Check	188857	0	03/14/2024	\$	(543.24)	Posted	Metropolitan Life Insurance Company USA
Check	188858	0	03/14/2024	\$	(59,094.12)	Posted	Northeast Generator
Check	188859	0	03/14/2024	\$	(320.00)	Posted	Postmaster
Check	188860	0	03/14/2024	\$	(605.72)	Posted	Regional Water Authority
Check	188861	0	03/14/2024	\$	(1,301.90)	Posted	Southern Connecticut Gas
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Check	188872	0	03/14/2024	\$	(1,255.58)	Posted	United Illuminating
Check	188873	0	03/14/2024	\$	(980.69)	Posted	United Illuminating
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Check	188878	0	03/14/2024	\$	(1,178.84)	Posted	United Illuminating
Check	188879	0	03/14/2024	\$	(1,191.14)	Posted	United Illuminating
Check	188880	0	03/14/2024	\$	(2,404.81)	Posted	W.B. Mason Company Inc
Check	188881	0	03/14/2024	\$	(441.30)	Posted	Water Pollution Control
Check	188882	0	03/14/2024	\$	(14,206.20)	Posted	Water Pollution Control
Check	188883	0	03/14/2024	\$	(206.00)	Posted	Yale New Haven Hospital
Check	188884	0	03/14/2024	\$	(2,100.00)	Posted	Malcolm Malchiodi

Check	188885	0	03/14/2024	\$	(5,314.40)	Posted		McCarter & English, LLP
DD	0	31378	03/14/2024	\$	(3,053.45)	Posted		Reitman Personnel Services, Inc.
DD	0	31373	03/14/2024	\$	(6,572.33)	Posted		CWPM, LLC
DD	0	31371	03/14/2024	\$	(144.98)	Posted		Corporate Mailing Services LLC
DD	0	31374	03/14/2024	\$	(2,831.05)	Posted		Kronos Incorporated
DD	0	31375	03/14/2024	\$	(507.35)	Posted		Kronos Incorporated
DD	0	31377	03/14/2024	\$	(19,425.00)	Posted		Otis Elevator Company
DD	0	31372	03/14/2024	\$	(16,950.00)	Posted		Crown Castle Fiber LLC
DD	0	31376	03/14/2024	\$	(18,970.00)	Posted		McCarter & English, LLP
DD	0	31370	03/14/2024	\$	(9,375.00)	Posted		Can I Live, Inc
DD	0	31379	03/14/2024	\$	(12,292.12)	Posted		The Glendower Group, Inc
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Check	188887	0	03/18/2024	\$	(150.00)	Posted		Pedro Diaz
Check	188888	0	03/18/2024	\$	(200.00)	Posted		Ace Van & Storage, Inc.
Check	188889	0	03/18/2024	\$	(25.00)	Posted		Alma Keys
Check	188890	0	03/18/2024	\$	(537.94)	Posted		Aramark Refreshment Services
Check	188891	0	03/18/2024	\$	(200.00)	Posted		Avis Grant
Check	188892	0	03/18/2024	\$	(200.00)	Posted		Christy A Pedini
Check	188893	0	03/18/2024	\$	(25.00)	Posted		Cynthia N Rogers
Check	188894	0	03/18/2024	\$	(25.00)	Posted		Gary Williams
Check	188895	0	03/18/2024	\$	(28.68)	Posted		Gayatri Rana
Check	188896	0	03/18/2024	\$	(200.00)	Posted		Janet Poole
Check	188897	0	03/18/2024	\$	(200.00)	Posted		Jennifer Malone
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Check	188899	0	03/18/2024	\$	(25.00)	Posted		Mabel L Carroll
Check	188900	0	03/18/2024	\$	(200.00)	Posted		Marta Laboy
Check	188901	0	03/18/2024	\$	(200.00)	Posted		Miquel Avila
Check	188902	0	03/18/2024	\$	(200.00)	Posted		Noraima Avila
Check	188903	0	03/18/2024	\$	(200.00)	Posted		Stevie Jackson
Check	188904	0	03/18/2024	\$	(3,972.69)	Posted		Delta Dental of New Jersey, Inc
Check	188905	0	03/18/2024	\$	(40,036.47)	Posted		Oxford Health Plans, LLC
Check	188906	0	03/18/2024	\$	(200.00)	Posted		Russell Roberson
Check	188907	0	03/18/2024	\$	(1,555.84)	Posted		Standard Insurance Company.
Check	188908	0	03/18/2024	\$	(1,815.63)	Posted		W. B. Mason Company Inc
Check	188909	0	03/18/2024	\$	(814.86)	Posted		Yale Termite & Pest Elimination Corp.
Check	188910	0	03/18/2024	\$	(594.55)	Posted		Autoscribe Corporation
Check	188911	0	03/18/2024	\$	(200.00)	Posted		Billy Ray Mathews
Check	188912	0	03/18/2024	\$	(200.00)	Posted		Darius K Reid
Check	188913	0	03/18/2024	\$	(3,098.30)	Posted		HD Supply Facilities Maintenance, Ltd
Check	188914	0	03/18/2024	\$	(200.00)	Posted		Judy Cosby
Check	188915	0	03/18/2024	\$	(200.00)	Posted		Lee C Moore
Check	188916	0	03/18/2024	\$	(200.00)	Posted		Teethenia Stroud
Check	188917	0	03/18/2024	\$	(153.90)	Posted		W. B. Mason Company Inc
Check	188918	0	03/18/2024	\$	(2,683.19)	Posted		Yale Termite & Pest Elimination Corp.
Check	188919	0	03/18/2024	\$	(200.00)	Posted		Adalberto Rivera
Check	188920	0	03/18/2024	\$	(200.00)	Posted		Angela Dixon
Check	188921	0	03/18/2024	\$	(200.00)	Posted		Annette Yancey
Check	188922	0	03/18/2024	\$	(200.00)	Posted		Brenda J Harris
Check	188923	0	03/18/2024	\$	(200.00)	Posted		Bruce Gatling
Check	188924	0	03/18/2024	\$	(200.00)	Posted		Clenison Dickey
Check	188925	0	03/18/2024	\$	(200.00)	Posted		Edward Beverley
Check	188926	0	03/18/2024	\$	(200.00)	Posted		Gail Pressley
Check	188927	0	03/18/2024	\$	(200.00)	Posted		George G Robinson
Check	188928	0	03/18/2024	\$	(200.00)	Posted		Hector A Lozada-Osorio
Check	188929	0	03/18/2024	\$	(200.00)	Posted		James Jenkins
Check	188930	0	03/18/2024	\$	(200.00)	Posted		Kelly Nichols
Check	188931	0	03/18/2024	\$	(200.00)	Posted		Major Banks
Check	188932	0	03/18/2024	\$	(200.00)	Posted		Ralph Berryman
Check	188933	0	03/18/2024	\$	(200.00)	Posted		Roberto Roman-Negron
Check	188934	0	03/18/2024	\$	(200.00)	Posted		Sean Holland
Check	188935	0	03/18/2024	\$	(200.00)	Posted		Shantour Jackson
Check	188936	0	03/18/2024	\$	(140.56)	Posted		W. B. Mason Company Inc
Check	188937	0	03/18/2024	\$	(1,372.48)	Posted		Yale Termite & Pest Elimination Corp.
Check	188938	0	03/18/2024	\$	(57.49)	Posted		Cincinnati Copiers, Inc
Check	188939	0	03/18/2024	\$	-	Posted	03/18/2024	VASE Management LLC
Check	188940	0	03/18/2024	\$	(125,305.54)	Posted		VASE Management LLC
Check	188941	0	03/18/2024	\$	(10,150.19)	Posted		Stanley Convergent Security Solutions, Inc.
DD	0	31383	03/18/2024	\$	(3,570.00)	Posted		Enviromed Services, Inc.
DD	0	31386	03/18/2024	\$	(1,115.63)	Posted		Reitman Personnel Services, Inc.
DD	0	31382	03/18/2024	\$	(25.00)	Posted		Alberta Witherspoon
DD	0	31380	03/18/2024	\$	(6,750.00)	Posted		212 Exchange Street LLC
DD	0	31385	03/18/2024	\$	(87.82)	Posted		LaToya Mills
DD	0	31381	03/18/2024	\$	(187,273.50)	Posted		A. Prete Construction Company, Inc
DD	0	31384	03/18/2024	\$	(1,501.95)	Posted		Holly A Bryk

DD		0	31391	03/18/2024	\$	(766.00)	Posted	Berchem Moses PC
DD		0	31393	03/18/2024	\$	(200.00)	Posted	Doris J Doward
DD		0	31389	03/18/2024	\$	(200.00)	Posted	Alberta W Golden
DD		0	31396	03/18/2024	\$	(200.00)	Posted	Linda Cross
DD		0	31388	03/18/2024	\$	(200.00)	Posted	Aireess Johnson
DD		0	31395	03/18/2024	\$	(1,511.00)	Posted	Home Services & More, LLC
DD		0	31392	03/18/2024	\$	(200.00)	Posted	Deborah Hudson
DD		0	31390	03/18/2024	\$	(200.00)	Posted	Alicia M Spencer
DD		0	31387	03/18/2024	\$	(5,588.00)	Posted	360 Management Group. Co.
DD		0	31394	03/18/2024	\$	(1,688.92)	Posted	Holly A Bryk
DD		0	31400	03/18/2024	\$	(200.00)	Posted	Alberta Witherspoon
DD		0	31401	03/18/2024	\$	(7,563.37)	Posted	Crumbie Law Group, LLC
DD		0	31403	03/18/2024	\$	(380.00)	Posted	Home Services & More, LLC
DD		0	31407	03/18/2024	\$	(200.00)	Posted	Patricia Thorpe
DD		0	31405	03/18/2024	\$	(200.00)	Posted	Lagreta Riles
DD		0	31402	03/18/2024	\$	(200.00)	Posted	Dennis Nathaniel Jenkins
DD		0	31404	03/18/2024	\$	(200.00)	Posted	Jonathan Stewart
DD		0	31408	03/18/2024	\$	(200.00)	Posted	Perry Lamar Gary
DD		0	31399	03/18/2024	\$	(200.00)	Posted	Al Mccoy Langston
DD		0	31406	03/18/2024	\$	(200.00)	Posted	Lavern Davis
DD		0	31397	03/18/2024	\$	(17,579.18)	Posted	360 Management Group. Co.
DD		0	31398	03/18/2024	\$	(86,806.28)	Posted	360 Management Group. Co.
DD		0	31409	03/18/2024	\$	(200.00)	Posted	Todd Collins
DD		0	31416	03/18/2024	\$	(200.00)	Posted	Patricia Mabry
DD		0	31417	03/18/2024	\$	(200.00)	Posted	Paul A Kates
DD		0	31412	03/18/2024	\$	(3,483.14)	Posted	Home Services & More, LLC
DD		0	31411	03/18/2024	\$	(200.00)	Posted	Dorothy M Smith
DD		0	31410	03/18/2024	\$	(200.00)	Posted	Donna Santiago
DD		0	31419	03/18/2024	\$	(200.00)	Posted	Teresa Nela Caporale
DD		0	31420	03/18/2024	\$	(200.00)	Posted	Willard E. Ford
DD		0	31418	03/18/2024	\$	(200.00)	Posted	Pedro Octavio Jimenez
DD		0	31415	03/18/2024	\$	(200.00)	Posted	Luz E Torres
DD		0	31413	03/18/2024	\$	(200.00)	Posted	Keith Davis
DD		0	31414	03/18/2024	\$	(200.00)	Posted	Lenard Greene
DD		0	31421	03/18/2024	\$	(9,000.00)	Posted	Salary.Com LLC
DD		0	31422	03/18/2024	\$	(1,241.00)	Posted	Cohen Key Shop
Check	188942	0	03/19/2024	\$	(500.00)	Posted	West Gate Ventures, LLC	
Check	188943	0	03/20/2024	\$	(1,850.00)	Posted	MARBLE ARCH PROPERTIES LLC	
Check	188944	0	03/20/2024	\$	(1,129.72)	Posted	Aramark Refreshment Services	
Check	188945	0	03/20/2024	\$	(50.95)	Posted	ARAMARK Uniform & Career Apparel	
Check	188946	0	03/20/2024	\$	(1,128.10)	Posted	Autoscribe Corporation	
Check	188947	0	03/20/2024	\$	(555.19)	Posted	Canon Solutions America Inc.	
Check	188948	0	03/20/2024	\$	(314.31)	Posted	Comcast Cable	
Check	188949	0	03/20/2024	\$	(798.22)	Posted	Comcast Cable	
Check	188950	0	03/20/2024	\$	(1,550.98)	Posted	F.W. Webb Company	
Check	188951	0	03/20/2024	\$	(375.00)	Posted	Frankson Fence Company	
Check	188952	0	03/20/2024	\$	(14,829.58)	Posted	HD Supply Facilities Maintenance, Ltd	
Check	188953	0	03/20/2024	\$	(3,443.17)	Posted	Johnson Controls US Holdings LLC	
Check	188954	0	03/20/2024	\$	(8,083.00)	Posted	Mobility Works, Inc.	
Check	188955	0	03/20/2024	\$	(2,819.92)	Posted	Ricoh USA Inc	
Check	188956	0	03/20/2024	\$	(246.69)	Posted	Robin Miller-Godwin	
Check	188957	0	03/20/2024	\$	(4,621.88)	Posted	Stanley Convergent Security Solutions, Inc.	
Check	188958	0	03/20/2024	\$	(171.00)	Posted	Stanley Convergent Security Solutions, Inc.	
Check	188959	0	03/20/2024	\$	(791.10)	Posted	W.B. Mason Company Inc	
Check	188960	0	03/20/2024	\$	(1,726.68)	Posted	Yale Termite & Pest Elimination Corp.	
DD		0	31424	03/20/2024	\$	(620.50)	Posted	Berchem Moses PC
DD		0	31425	03/20/2024	\$	(417.50)	Posted	Cohen Key Shop
DD		0	31426	03/20/2024	\$	(1,605.00)	Posted	Enviromed Services, Inc.
DD		0	31428	03/20/2024	\$	(915.00)	Posted	Kone Inc.
DD		0	31430	03/20/2024	\$	(4,475.00)	Posted	Rubino Enterprises LLC
DD		0	31427	03/20/2024	\$	(75.00)	Posted	Hands On Moving, LLC
DD		0	31423	03/20/2024	\$	(4,431.48)	Posted	360 Management Group. Co.
DD		0	31429	03/20/2024	\$	(28,436.81)	Posted	Mechanical Heating and Air Conditioning, Inc
DD		0	31432	03/20/2024	\$	(650.00)	Posted	WebHouse Inc
DD		0	31431	03/20/2024	\$	(7,217.80)	Posted	Sparks Security LLC
DD		0	31433	03/20/2024	\$	(1,635.00)	Posted	Enviromed Services, Inc.
Check	188961	0	03/21/2024	\$	(3,190.00)	Posted	State Of Connecticut	
Check	188962	0	03/21/2024	\$	(25.00)	Posted	Agnes Jackson	
Check	188963	0	03/21/2024	\$	(616.81)	Posted	Comcast Cable	
Check	188964	0	03/21/2024	\$	(4.95)	Posted	Engie North America Inc	
Check	188965	0	03/21/2024	\$	(3.13)	Posted	Engie North America Inc	
Check	188966	0	03/21/2024	\$	(20.95)	Posted	Engie North America Inc	
Check	188967	0	03/21/2024	\$	(98.99)	Posted	Engie North America Inc	
Check	188968	0	03/21/2024	\$	(2.15)	Posted	Engie North America Inc	

Check	188969	0	03/21/2024	\$	(25,762.97)	Posted		Engie North America Inc
Check	188970	0	03/21/2024	\$	(3,062.21)	Posted		Engie North America Inc
Check	188971	0	03/21/2024	\$	(24,996.44)	Posted		Engie North America Inc
Check	188972	0	03/21/2024	\$	(15,223.28)	Posted		Engie North America Inc
Check	188973	0	03/21/2024	\$	(48.83)	Posted		Engie North America Inc
Check	188974	0	03/21/2024	\$	(269.47)	Posted		Engie North America Inc
Check	188975	0	03/21/2024	\$	(144.61)	Posted		Engie North America Inc
Check	188976	0	03/21/2024	\$	(30.23)	Posted		Engie North America Inc
Check	188977	0	03/21/2024	\$	(346.18)	Posted		Engie North America Inc
Check	188978	0	03/21/2024	\$	(74.45)	Posted		Federal Express Corp.
Check	188979	0	03/21/2024	\$	(81.62)	Posted		Frontier Communications of Company
Check	188980	0	03/21/2024	\$	(76.49)	Posted		Frontier Communications of Company
Check	188981	0	03/21/2024	\$	(222.96)	Posted		Home Depot
Check	188982	0	03/21/2024	\$	(10,925.00)	Posted		Marcum LLP
Check	188983	0	03/21/2024	\$	(25.00)	Posted		Marie Antoinette Turner
Check	188984	0	03/21/2024	\$	(119.09)	Posted		Regional Water Authority
Check	188985	0	03/21/2024	\$	(4,218.14)	Posted		Regional Water Authority
Check	188986	0	03/21/2024	\$	(2,033.45)	Posted		Regional Water Authority
Check	188987	0	03/21/2024	\$	(949.04)	Posted		Southern Connecticut Gas
Check	188988	0	03/21/2024	\$	(463.34)	Posted		Southern Connecticut Gas
Check	188989	0	03/21/2024	\$	(1,348.64)	Posted		Southern Connecticut Gas
Check	188990	0	03/21/2024	\$	(4,047.97)	Posted		Southern Connecticut Gas
Check	188991	0	03/21/2024	\$	(1,201.39)	Posted		Southern Connecticut Gas
Check	188992	0	03/21/2024	\$	(1,294.25)	Posted		Southern Connecticut Gas
Check	188993	0	03/21/2024	\$	(4,410.03)	Posted		Southern Connecticut Gas
Check	188994	0	03/21/2024	\$	(545.00)	Posted		Supreme Corporation
Check	188995	0	03/21/2024	\$	-	Posted	03/25/2024	United Illuminating
Check	188996	0	03/21/2024	\$	(575.93)	Posted		W. B. Mason Company Inc
DD	0	31434	03/21/2024	\$	(573.40)	Posted		Cohen Key Shop
DD	0	31438	03/21/2024	\$	(23,011.81)	Posted		Reitman Personnel Services, Inc.
DD	0	31437	03/21/2024	\$	(54,245.00)	Posted		New Haven Village Suites
DD	0	31435	03/21/2024	\$	(95.00)	Posted		McCarter & English, LLP
DD	0	31436	03/21/2024	\$	(120.00)	Posted		Mechanical Heating and Air Conditioning, Inc.
DD	0	31440	03/21/2024	\$	(1,980.00)	Posted		La Voz Hispana Newsprint
DD	0	31439	03/21/2024	\$	(297.32)	Posted		John P Rafferty
Check	188997	0	03/22/2024	\$	(25.00)	Posted		Sarmarian Tremble
Check	188998	0	03/22/2024	\$	(6,706.05)	Posted		McCarter & English, LLP
Check	188999	0	03/22/2024	\$	(26,413.79)	Posted		United Illuminating
Check	189000	0	03/25/2024	\$	(150.00)	Posted		Pedro Diaz
Check	189001	0	03/25/2024	\$	(150.00)	Posted		Pedro Diaz
Check	189002	0	03/25/2024	\$	(150.00)	Posted		Pedro Diaz
Check	189003	0	03/25/2024	\$	(66.43)	Posted		Comcast Cable
Check	189004	0	03/25/2024	\$	(314.31)	Posted		Comcast Cable
Check	189005	0	03/25/2024	\$	(254.71)	Posted		Comcast Cable
Check	189006	0	03/25/2024	\$	(284.36)	Posted		Comcast Cable
Check	189007	0	03/25/2024	\$	(5,367.39)	Posted		F. W. Webb Company
Check	189008	0	03/25/2024	\$	(519.66)	Posted		Home Depot
Check	189009	0	03/25/2024	\$	(6,629.80)	Posted		Laz Parking
Check	189010	0	03/25/2024	\$	(2,375.12)	Posted		W. B. Mason Company Inc
Check	189011	0	03/25/2024	\$	(4,653.91)	Posted		F. W. Webb Company
Check	189012	0	03/25/2024	\$	(1,285.86)	Posted		Home Depot
Check	189013	0	03/25/2024	\$	(1,433.35)	Posted		Quadient Finance USA, INC
Check	189014	0	03/25/2024	\$	(158.15)	Posted		Frontier Communications of Company
Check	189015	0	03/25/2024	\$	(330.58)	Posted		Frontier Communications of Company
Check	189016	0	03/25/2024	\$	(76.39)	Posted		Frontier Communications of Company
Check	189017	0	03/25/2024	\$	(76.39)	Posted		Frontier Communications of Company
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Check	189020	0	03/25/2024	\$	(117.26)	Posted		Frontier Communications of Company
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Check	189022	0	03/25/2024	\$	(5,472.99)	Posted		Home Depot
Check	189023	0	03/25/2024	\$	(100.00)	Posted		Massmutual Va.
Check	189024	0	03/25/2024	\$	(100.00)	Posted		Massmutual Va.
Check	189025	0	03/25/2024	\$	(45.00)	Posted		Monique Crosby
Check	189026	0	03/25/2024	\$	(2,310.09)	Posted		Deluxe Business Form
Check	189027	0	03/25/2024	\$	(5,660.85)	Posted		F. W. Webb Company
Check	189028	0	03/25/2024	\$	(1,331.72)	Posted		Home Depot
Check	189029	0	03/25/2024	\$	(478.00)	Posted		Postmaster
Check	189030	0	03/25/2024	\$	(462.00)	Posted		United Way of Greater New Haven
DD	0	31442	03/25/2024	\$	(37,628.52)	Posted		Cdw Government Inc
DD	0	31443	03/25/2024	\$	(3,087.50)	Posted		KJR Consulting
DD	0	31444	03/25/2024	\$	(3,794.08)	Posted		KJR Consulting
DD	0	31441	03/25/2024	\$	(3,027.77)	Posted		Carahsoft Technology Corporation
DD	0	31447	03/25/2024	\$	(257,678.52)	Posted		Patterson & Associate Consulting, LLC

DD	0	31445	03/25/2024	\$ (1,639.00)	Posted	Mechanical Heating and Air Conditioning, Inc
DD	0	31446	03/25/2024	\$ (156.42)	Posted	Northwest Interpreters, Inc.
DD	0	31449	03/25/2024	\$ (46,325.11)	Posted	Cdw Government Inc
DD	0	31448	03/25/2024	\$ (5,118.04)	Posted	Carahsoft Technology Corporation
DD	0	31450	03/25/2024	\$ (5,574.12)	Posted	Mechanical Heating and Air Conditioning, Inc
DD	0	31452	03/25/2024	\$ (223.65)	Posted	Ringcentral, Inc
DD	0	31451	03/25/2024	\$ (240.00)	Posted	Mechanical Heating and Air Conditioning, Inc
DD	0	31453	03/25/2024	\$ (18,000.00)	Posted	McCarter & English, LLP
Check	189031	0	03/26/2024	\$ (1,147.00)	Posted	4A Investments, LLC
Check	189032	0	03/26/2024	\$ (475.00)	Posted	Steven Marion
Check	189033	0	03/27/2024	\$ (465.12)	Posted	F.W. Webb Company
Check	189034	0	03/27/2024	\$ (15,825.78)	Posted	Fuss & O'Neill, Inc.
Check	189035	0	03/27/2024	\$ (1,208.35)	Posted	Home Depot
Check	189036	0	03/27/2024	\$ (120.00)	Posted	Water Pollution Control
Check	189037	0	03/27/2024	\$ (21,601.90)	Posted	Engie North America Inc
Check	189038	0	03/27/2024	\$ (189.52)	Posted	Frontier Communications of Company
Check	189039	0	03/27/2024	\$ (76.39)	Posted	Frontier Communications of Company
Check	189040	0	03/27/2024	\$ (116.77)	Posted	Frontier Communications of Company
Check	189041	0	03/27/2024	\$ (6,781.08)	Posted	Southern Connecticut Gas
Check	189042	0	03/27/2024	\$ (6,087.30)	Posted	Water Pollution Control
Check	189043	0	03/27/2024	\$ (1,347.66)	Posted	United Illuminating
Check	189044	0	03/27/2024	\$ (13.18)	Posted	United Illuminating
Check	189045	0	03/27/2024	\$ (24.65)	Posted	United Illuminating
Check	189046	0	03/27/2024	\$ (3,921.90)	Posted	United Illuminating
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Check	189049	0	03/27/2024	\$ (987.83)	Posted	United Illuminating
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Check	189054	0	03/27/2024	\$ (190.29)	Posted	Frontier Communications of Company
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Check	189056	0	03/27/2024	\$ (1,574.52)	Posted	Frontier Communications of Company
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Check	189067	0	03/27/2024	\$ (271.32)	Posted	United Illuminating
Check	189068	0	03/27/2024	\$ (359.78)	Posted	United Illuminating
Check	189069	0	03/27/2024	\$ (110.84)	Posted	United Illuminating
Check	189070	0	03/27/2024	\$ (586.30)	Posted	United Illuminating
Check	189071	0	03/27/2024	\$ (1,004.20)	Posted	United Illuminating
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Check	189074	0	03/27/2024	\$ (529.94)	Posted	United Illuminating
Check	189075	0	03/27/2024	\$ (353.29)	Posted	United Illuminating
Check	189076	0	03/27/2024	\$ (2,330.85)	Posted	United Illuminating
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Check	189078	0	03/27/2024	\$ (354.50)	Posted	Comcast Cable
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Check	189083	0	03/27/2024	\$ (210.85)	Posted	Comcast Cable
Check	189084	0	03/27/2024	\$ (202.85)	Posted	Comcast Cable
Check	189085	0	03/27/2024	\$ (110.00)	Posted	Conncorp LLC
Check	189086	0	03/27/2024	\$ (167.47)	Posted	De Lage Landen Financial Services, Inc
Check	189087	0	03/27/2024	\$ (11,511.96)	Posted	Eagle Elevator Company, Inc.
Check	189088	0	03/27/2024	\$ (340.07)	Posted	HD Supply Facilities Maintenance, Ltd
Check	189089	0	03/27/2024	\$ (275.00)	Posted	HD Supply Facilities Maintenance, Ltd
Check	189090	0	03/27/2024	\$ (996.16)	Posted	Home Depot
Check	189091	0	03/27/2024	\$ (15,000.00)	Posted	See Click Fix, Inc
Check	189092	0	03/27/2024	\$ (22,000.00)	Posted	Southern Connecticut State University
Check	189093	0	03/27/2024	\$ (5,746.74)	Posted	Standard Insurance Company.
Check	189094	0	03/27/2024	\$ (190.00)	Posted	Supreme Corporation
Check	189095	0	03/27/2024	\$ (1,572.26)	Posted	Regional Water Authority
Check	189096	0	03/27/2024	\$ (713.38)	Posted	W.B. Mason Company Inc

Check	189097	0	03/27/2024	\$	(2,172.97)	Posted	Regional Water Authority
Check	189098	0	03/27/2024	\$	(246.32)	Posted	Regional Water Authority
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Check	189100	0	03/27/2024	\$	(411.87)	Posted	Regional Water Authority
Check	189101	0	03/27/2024	\$	(614.54)	Posted	Regional Water Authority
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Check	189104	0	03/27/2024	\$	(671.45)	Posted	Regional Water Authority
Check	189105	0	03/27/2024	\$	(1,513.00)	Posted	Regional Water Authority
Check	189106	0	03/27/2024	\$	(1,044.96)	Posted	Regional Water Authority
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Check	189108	0	03/27/2024	\$	(745.94)	Posted	Regional Water Authority
Check	189109	0	03/27/2024	\$	(945.08)	Posted	Regional Water Authority
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Check	189116	0	03/27/2024	\$	(20,220.44)	Posted	Regional Water Authority
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Check	189120	0	03/27/2024	\$	(838.31)	Posted	Regional Water Authority
Check	189121	0	03/27/2024	\$	(1,898.09)	Posted	Regional Water Authority
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Check	189123	0	03/27/2024	\$	(6,258.13)	Posted	Regional Water Authority
Check	189124	0	03/27/2024	\$	(2,937.43)	Posted	Regional Water Authority
Check	189125	0	03/27/2024	\$	(3,923.79)	Posted	Regional Water Authority
Check	189126	0	03/27/2024	\$	(2,898.04)	Posted	Regional Water Authority
Check	189127	0	03/27/2024	\$	(2,617.25)	Posted	United Illuminating
Check	189128	0	03/27/2024	\$	(1,035.11)	Posted	United Illuminating
Check	189129	0	03/27/2024	\$	(18.62)	Posted	United Illuminating
Check	189130	0	03/27/2024	\$	(16.96)	Posted	United Illuminating
Check	189131	0	03/27/2024	\$	(49.01)	Posted	United Illuminating
Check	189132	0	03/27/2024	\$	(9,302.97)	Posted	United Illuminating
Check	189133	0	03/27/2024	\$	(2,472.93)	Posted	United Illuminating
Check	189134	0	03/27/2024	\$	(15,856.02)	Posted	United Illuminating
Check	189135	0	03/27/2024	\$	(8,733.58)	Posted	United Illuminating
Check	189136	0	03/27/2024	\$	(43.42)	Posted	United Illuminating
Check	189137	0	03/27/2024	\$	(957.56)	Posted	United Illuminating
Check	189138	0	03/27/2024	\$	(11,576.50)	Posted	United Illuminating
Check	189139	0	03/27/2024	\$	(15,337.03)	Posted	United Illuminating
Check	189140	0	03/27/2024	\$	(4,239.46)	Posted	United Illuminating
Check	189141	0	03/27/2024	\$	(285.31)	Posted	United Illuminating
Check	189142	0	03/27/2024	\$	(2,637.90)	Posted	United Illuminating
Check	189143	0	03/27/2024	\$	(2,004.30)	Posted	United Illuminating
Check	189144	0	03/27/2024	\$	(3,048.11)	Posted	United Illuminating
DD	0	31454	03/27/2024	\$	(159.00)	Posted	Cohen Key Shop
DD	0	31455	03/27/2024	\$	(9,684.29)	Posted	Crumbie Law Group, LLC
DD	0	31456	03/27/2024	\$	(42,722.99)	Posted	Housing Authority of the City of New Haven
DD	0	31458	03/27/2024	\$	(89.82)	Posted	Ringcentral, Inc
DD	0	31457	03/27/2024	\$	(695.00)	Posted	New Haven Village Suites
DD	0	31459	03/27/2024	\$	(8,000.00)	Posted	The Narrative Project, LLC
DD	0	31460	03/27/2024	\$	(6,102.87)	Posted	Crumbie Law Group, LLC
DD	0	31463	03/27/2024	\$	(112.96)	Posted	Infoshred, LLC
DD	0	31462	03/27/2024	\$	(3,957.50)	Posted	Crumbie Law Group, LLC
DD	0	31461	03/27/2024	\$	(10,100.52)	Posted	Black Rock Truck Group, Inc
DD	0	31464	03/27/2024	\$	(8,475.00)	Posted	Crown Castle Fiber LLC
DD	0	31466	03/27/2024	\$	(29,681.67)	Posted	Mechanical Heating and Air Conditioning, Inc
DD	0	31465	03/27/2024	\$	(120.78)	Posted	Holly A Bryk
DD	0	31467	03/27/2024	\$	(1,481.45)	Posted	Cohen Key Shop
DD	0	31468	03/27/2024	\$	(4,257.68)	Posted	Home Services & More, LLC
DD	0	31470	03/27/2024	\$	(19,908.19)	Posted	Housing Authority of the City of New Haven
DD	0	31469	03/27/2024	\$	(961.99)	Posted	360 Management Group, Co.
Check	189145	0	03/28/2024	\$	(302.85)	Posted	Comcast Cable
Check	189146	0	03/28/2024	\$	(302.85)	Posted	Comcast Cable
Check	189147	0	03/28/2024	\$	(164.85)	Posted	Comcast Cable
Check	189148	0	03/28/2024	\$	(198.35)	Posted	Comcast Cable
Check	189149	0	03/28/2024	\$	(198.35)	Posted	Comcast Cable
Check	189150	0	03/28/2024	\$	(198.35)	Posted	Comcast Cable
Check	189151	0	03/28/2024	\$	(298.35)	Posted	Comcast Cable
Check	189152	0	03/28/2024	\$	(198.35)	Posted	Comcast Cable
Check	189153	0	03/28/2024	\$	(132.42)	Posted	Comcast Cable

Check	189154	0	03/28/2024	\$	(198.35)	Posted	Comcast Cable
Check	189155	0	03/28/2024	\$	(237.84)	Posted	Comcast Cable
Check	189156	0	03/28/2024	\$	(162.85)	Posted	Comcast Cable
Check	189157	0	03/28/2024	\$	(198.35)	Posted	Comcast Cable
Check	189158	0	03/28/2024	\$	(298.35)	Posted	Comcast Cable
Check	189159	0	03/28/2024	\$	(262.12)	Posted	Comcast Cable
Check	189160	0	03/28/2024	\$	(164.85)	Posted	Comcast Cable
Check	189161	0	03/28/2024	\$	(132.42)	Posted	Comcast Cable
Check	189162	0	03/28/2024	\$	(23.29)	Posted	Engie North America Inc
Check	189163	0	03/28/2024	\$	(176.66)	Posted	Frontier Communications of Company
Check	189164	0	03/28/2024	\$	(229.30)	Posted	Frontier Communications of Company
Check	189165	0	03/28/2024	\$	(117.26)	Posted	Frontier Communications of Company
Check	189166	0	03/28/2024	\$	(151.07)	Posted	Frontier Communications of Company
Check	189167	0	03/28/2024	\$	(117.26)	Posted	Frontier Communications of Company
Check	189168	0	03/28/2024	\$	(76.39)	Posted	Frontier Communications of Company
Check	189169	0	03/28/2024	\$	(76.39)	Posted	Frontier Communications of Company
Check	189170	0	03/28/2024	\$	(76.39)	Posted	Frontier Communications of Company
Check	189171	0	03/28/2024	\$	(76.39)	Posted	Frontier Communications of Company
Check	189172	0	03/28/2024	\$	(218.89)	Posted	Frontier Communications of Company
Check	189173	0	03/28/2024	\$	(268.38)	Posted	Frontier Communications of Company
Check	189174	0	03/28/2024	\$	(2.49)	Posted	Frontier Communications of Company
Check	189175	0	03/28/2024	\$	(239.88)	Posted	Frontier Communications of Company
Check	189176	0	03/28/2024	\$	(105.98)	Posted	Frontier Communications of Company
Check	189177	0	03/28/2024	\$	(85.21)	Posted	Frontier Communications of Company
Check	189178	0	03/28/2024	\$	(27.64)	Posted	Frontier Communications of Company
Check	189179	0	03/28/2024	\$	(198.94)	Posted	Frontier Communications of Company
Check	189180	0	03/28/2024	\$	(158.15)	Posted	Frontier Communications of Company
Check	189181	0	03/28/2024	\$	(76.39)	Posted	Frontier Communications of Company
Check	189182	0	03/28/2024	\$	(76.39)	Posted	Frontier Communications of Company
Check	189183	0	03/28/2024	\$	(552.58)	Posted	Home Depot
Check	189184	0	03/28/2024	\$	(93.06)	Posted	Regional Water Authority
Check	189185	0	03/28/2024	\$	(117.99)	Posted	United Illuminating
Check	189186	0	03/28/2024	\$	(916.39)	Posted	Home Depot
Check	189187	0	03/28/2024	\$	(4,398.46)	Posted	United Illuminating
Check	189188	0	03/28/2024	\$	(1,711.76)	Posted	Home Depot
Check	189189	0	03/28/2024	\$	(5,463.02)	Posted	Home Depot
Check	189190	0	03/28/2024	\$	(1,317.17)	Posted	United Illuminating
Check	189191	0	03/28/2024	\$	(206.00)	Posted	Yale New Haven Hospital
Check	189192	0	03/28/2024	\$	(47.40)	Posted	Engie North America Inc
Check	189193	0	03/28/2024	\$	(6.25)	Posted	Engie North America Inc
Check	189194	0	03/28/2024	\$	(59.23)	Posted	Engie North America Inc
Check	189195	0	03/28/2024	\$	(578.34)	Posted	Engie North America Inc
Check	189196	0	03/28/2024	\$	(11.90)	Posted	Engie North America Inc
Check	189197	0	03/28/2024	\$	(1,760.34)	Posted	Engie North America Inc

Total payments Issued \$ (3,423,629.05)

President's Report

To: ECC/HANH Board of Commissioners

From: Karen DuBois-Walton, Ph.D., President

Date: April 16, 2024

RE: President's April 2024 Report

I. Administrative

Happy Spring!

Our team continues to work toward our strategic pillars:

- House more families (more quickly) in the highest quality housing in communities of their choice
- Support residents' ability to live their best life and achieve goals that move them toward greater housing and life choices
- Cost effective and cost-efficient delivery of services in ways that maximize impact in our community (jobs, contracting, economic development) and
- Spark policy change that creates growth in housing market especially for families in need of affordable housing

On Wednesday March 20th I had the opportunity to present alongside colleagues from Council of Large Public Housing Authorities (CLPHA) and Congresswoman Maxine Waters during a Capitol Hill Briefing entitled: "Housing. Education. Health: Cross-Sector Collaboration to Improve Life Outcomes for Low-Income Americans". My presentation focused on the intersections between housing and behavioral health. To view the recording, please click here: <https://clpha.org/news/2024/capitol-hill-briefing-recording-housing-education-health-cross-sector-collaboration>

Expanding housing access and resident protections – ECC was recently awarded 12 tenant protection vouchers to protect residents who are at risk of displacement due to the conversion of a HUD funded Coop known as University Row Homes. Our relocation and voucher teams have engaged the residents, provided information re. their vouchers and is beginning the relocation process.

Groundbreaking for Rev. Curtis Cofield II Estates with West River Self Help Development and NHP Foundation was held on March 28, 2024. ECC was instrumental in creating deeply affordable units through our project based voucher program. Information about that event can be found here: <https://www.nhregister.com/news/article/new-haven-affordable-housing-west-river-cofield-19372623.php>

On April 2 through 4th, several members of our team had the opportunity to attend the MTW Conference in Washington, DC. This conference offers an important opportunity to showcase the initiatives that we have undertaken, and this year Evelise Ribeiro and LaToya Mills presented on our Family Self-Sufficiency initiatives.

In exciting news, the US Congress passed and President Biden signed portions of the FY24 funding bill that included Congressionally Directed spending requests. These awards, formally known as "earmarks" offer an opportunity for US Senators and Congresspeople to submit individual requests for funding. Last year we submitted a request for funding for the long-awaited redevelopment of 295 Wilnot Road. I am excited to announce that we received \$3 million! Many thanks to Senators Murphy and Blumenthal who supported this and to Jana, Shenae and the Glendower Team who put together

this application. This needed funding will allow this project to move forward creating a high-quality community space for our residents and quality office space for our team members!

And finally, we are please to announce that we have selected a candidate for the Sr. VP of 360 MGT. We are completing final due diligence and expect to have him on board by July 1, 2024.

Time Extension Granted per Resolution #02-25/10-R

- No Cost time extension with Security 101 for George Crawford Security Upgrades from March 29, 2024 to May 11, 2024
- No Cost time extension with Security 101 for Robert T. Wolfe Security Upgrades from February 29, 2024 to April 29, 2024
- No Cost time extension with BRD for Essex Envelope, Bathroom and Flooring Upgrades from February 28, 2024 to May 13, 2024
- No Cost time extension with Banton Construction for Robert T. Wolfe Life Health and Safety Upgrades PH1 from December 2, 2023 to January 16, 2024
- No Cost time extension with Banton Construction for Robert T. Wolfe Life Health and Safety Upgrades PH2 from December 2, 2023 to January 16, 2024
- No Cost time extension with Tri-Con Construction for 57 Mountaintop Lane Renovations from December 24, 2023 to February 22, 2024
- No Cost time extension with Security 101 for Essex Security Upgrades from December 31, 2023 to July 31, 2024
- No Cost time extension with Security 101 for George Crawford Security Upgrades from December 31, 2023 to March 28, 2024
- No Cost time extension with Security 101 for Robert T. Wolfe Security Upgrades from December 31, 2023 to February 29, 2024
- No Cost Time Extension to the contract of Talent Management with KJR Consulting which expires on July 31, 2023. Extension effective August 1, 2023 thru July 31, 2024.
- No Cost time extension with Carne Inn Group, LLC dba Residence Inn for relocation services for 57 Mountain Top Lane PO # 22916 from December 31, 2023, to January 31, 2024.
- No Cost time extension with F.W. Webb for Plumbing & Heating Supplies & Equipment off State of Connecticut Contract # 15PSX0193 PO # 22219-13719 from December 31, 2023, to December 31, 2024.
- No Cost time extension with A & A Office Systems, Inc for Scanning Services for LIPH PO # 22202-13703 from January 29, 2024 to June 30, 2024.
- No Cost time extension with Reitman Personnel for Temporary Staffing PO # 22757 from May 17, 2024 to May 16, 2025.
- No Cost time extension with 22nd Century Technologies for Temporary Staffing PO # 22808 from May 17, 2024 to May 16, 2025.

II. Finance

FEBRUARY 2024 YTD Financials

The financial report covers five months (October 1 through February 29) of data. Total Revenues are \$85,757,299. Total Expenses are \$45,059,217 (including depreciation expense of \$844,842). The excess of revenue over expenses is reduced by \$(40,781,232) capitalized expenditures. Depreciation expense add-back is \$844,842. The HANH Net Surplus of \$761,692 was as follows:

MTW Programs

- Low Income Public Housing

Net deficit is \$(1,332,426) versus a budget net surplus of \$362,479 for an overall unfavorable variance of \$1,694,905.

- Section 8 Housing Choice Voucher

Net deficit is \$(3,503,854) versus a budget surplus of \$550,907. The unfavorable variance is \$(4,054,761).

Non-MTW Programs

- Business Activities showed deficit of \$21,785 compared with a budgeted deficit of \$(350,093), resulting in a favorable variance of \$328,308.
- Central Office Cost Center shows a net surplus of \$5,619,757 compared to a budgeted surplus of \$1,009,870 resulting in a favorable variance of \$4,609,887.

February 2024	MTW Budget	MTW Actual	Variance	NON-MTW Budget	NON-MTW Actual	Variance2	ELIMS Budget	ELIMS Actual	Variance3	Total Budget	Total Actual	Total Variance
Column1												
70500 TENANT REVENUE	743,808	861,834	118,026	42,917	62,771	19,855	-	-	-	786,725	924,605	137,880
70600 HUD REVENUE	51,372,052	71,015,575	19,643,523	88,460	76,349	(12,111)	-	-	-	51,460,511	71,091,924	19,631,413
70000 OTHER REVENUE	5,000	367,117	362,117	9,679,604	13,331,333	3,651,728	(4,774,413)	(7,135,513)	(2,361,100)	4,910,191	6,562,936	1,652,744
71600 GAIN/LOSS ON SALE OF CAPITAL ASSETS	-	7,177,833	7,177,833	-	-	-	-	-	-	-	7,177,833	7,177,833
70000 TOTAL REVENUE	52,120,860	79,422,359	27,301,499	9,810,981	13,470,453	3,659,472	(4,774,413)	(7,135,513)	(2,361,100)	57,157,428	85,757,299	28,599,871
91000 OPERATING ADMINISTRATIVE	6,784,009	8,530,074	1,746,066	4,297,098	3,237,923	(1,059,175)	(4,774,413)	(7,135,513)	(2,361,100)	6,306,694	4,632,484	(1,674,210)
92500 TENANTS SERVICES	87,794	86,775	(1,019)	1,010,558	728,690	(281,867)	-	-	-	1,098,351	815,465	(282,886)
93000 UTILITIES	592,689	570,175	(22,514)	175,655	163,015	(12,640)	-	-	-	768,344	733,189	(35,155)
94000 MAINTENANCE	1,735,674	1,603,366	(132,308)	359,759	356,641	(3,118)	-	-	-	2,095,433	1,960,007	(135,426)
95000 PROTECTIVE SERVICES	102,852	65,069	(37,783)	12,600	32,920	20,320	-	-	-	115,452	97,989	(17,463)
96100 INSURANCE PREMIUMS	339,260	337,574	(1,686)	155,162	155,206	44	-	-	-	494,423	492,781	(1,642)
96000 GENERAL EXPENSE	153,735	-	(153,735)	166,667	-	(166,667)	-	-	-	320,401	-	(320,401)
96200 OTHER	759,112	816,449	57,337	-	-	-	-	-	-	759,112	816,449	57,337
96800 SEVERANCE EXPENSE	-	-	-	3,914,037	3,925,899	11,862	-	-	-	3,914,037	3,925,899	11,862
96900 TOTAL OPERATING EXPENSES	10,555,124	12,009,481	1,454,357	10,091,536	8,600,295	(1,491,241)	(4,774,413)	(7,135,513)	(2,361,100)	15,872,247	13,474,263	(2,397,984)
97100 EXTRAORDINARY MAINTENANCE	527,292	25,131	(502,161)	10,417	-	(10,417)	-	-	-	537,708	25,131	(512,577)
97200 CASUALTY LOSSES - NON CAPITALIZED	-	(70,079)	(70,079)	-	-	-	-	-	-	-	(70,079)	(70,079)
97300 HAP EXPENSE	30,987,945	30,785,060	(202,885)	-	-	-	-	-	-	30,987,945	30,785,060	(202,885)
97400 DEPRECIATION EXPENSE	457,096	526,798	69,702	312,519	318,044	5,525	-	-	-	769,615	844,842	75,226
90000 OTHER EXPENSES	31,972,333	31,266,910	(705,423)	322,936	318,044	(4,892)	-	-	-	32,295,269	31,584,954	(710,315)
TOTAL EXPENSES	42,527,457	43,276,391	748,934	10,414,472	8,918,339	(1,496,133)	(4,774,413)	(7,135,513)	(2,361,100)	48,167,516	45,059,217	(3,108,300)
RAD/DEV - MTW Fund Expenditures	(3,079,167)	(2,332,494)	746,672	(5,107,196)	(38,448,737)	(33,341,541)	-	-	-	(8,186,363)	(40,781,232)	(32,594,869)
Investment in the financing of affordable housing Dev	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for interest on N/R	-	-	-	-	-	-	-	-	-	-	-	-
10010 Operating Transfer In	407,244	1,246,096	838,851	6,057,945	39,176,551	33,118,606	-	-	-	6,465,190	40,422,647	33,957,457
10020 Operating Transfer Out	(6,465,190)	(40,422,647)	(33,957,457)	-	-	-	-	-	-	(6,465,190)	(40,422,647)	(33,957,457)
10000 EXCESS OF REVENUE OVER (UNDER) EXPENSES	456,291	(5,363,077)	(5,819,368)	347,258	5,279,928	4,932,670	-	-	-	803,549	(83,150)	886,698
ADJ FOR DEPRECIATION EXPENSE	457,096	526,798	69,702	312,519	318,044	5,525	-	-	-	769,615	844,842	75,226
350 SURPLUS / (DEFICIT)	913,387	(4,836,279)	(5,749,666)	659,777	5,597,972	4,938,194	-	-	-	1,573,164	761,692	(811,472)

III. Operations

A. Vacancy Rate

HANH's current occupancy rate for the month for November 2023 is 97.54%. The agency goal is 96.00%. Attainment of this goal remains the primary objective for the Operations Department.

B. Rent Collection

Rent Collection – HANH's rent collection for the year to date ending the month of November 2023 is 67.72%. The agency goal is 95%. After many months of successfully reducing the TAR from a high in 2014, HANH saw the TAR reduced by over 75% prior to the COVID-19 pandemic. Rent collection has been poor over the past year and a half, however, staff is working with residents to get into compliance and to obtain rent relief resources through the city and state.

Total Collected

	CY 2023	CY 2024	Variance
January	65.57%	64.54%	-1.03
February	65.59%	69.55%	3.96

March			
April			
May			
June			
July			
August			
September			
October			
November			
December	61.77%		
Average	61.04%	66.40%	5.42

IV. Community and Economic Development (CED) Monthly Report

FSS Program Highlights

- (53) FSS families have positive escrow account balances with a total of **\$340,689**.
- (1) participants graduated from the HUD FSS Program

CARES Program Highlights

- **\$6,561.00** in REEF funds will be disbursed to (1) graduate
- Self-sufficient families (# of families moved to zero subsidy or EOP'ed to market rate rent or HO): (1)
- In February, there was a notable 12% rise in CARES participants fulfilling rental payments, surpassing 2023 and 2024 figures. 12 households carry small balances, which includes- late fees and maintenance charges. CARES coordinator is diligently conducting outreach to make sure participants remain compliance with rental payments and paying off balance.

Graduate Highlights:

- **K.L.** graduated successfully from CARES. Starting the program with zero income, she now maintains full-time employment, boasting a credit score of 650. Having saved nearly \$9,000, she utilized these funds for a security deposit on a charming home in Waterbury, CT, where she and her family are now renting. Despite not achieving homeownership, she remains focused, aiming to purchase the same home within the next year. Ms. Locke also attended

real estate training school and is currently preparing for the real estate exam scheduled for this spring. She is graduating with a REEF disbursement of \$6,561.

- **Z.L.** graduated successfully from FSS program with economic self-sufficiency via employment and was able to accumulate \$11,388 through escrow.

Resident Highlights:

- **S.J.B** reported fully paid off auto loan
- **F.B.** has obtained a per-diem job working 8 hours a month in addition to her full-time job to increase her personal savings for her final goal
- **M.H.** transitioned from occasional employment at Yale New Haven Hospital as a Casual Service worker to a permanent P/T employee working 25 hours per week
- **M.M.** reported a \$3,000 personal savings towards her goal of homeownership
- **K.W.** and **H.S.** enrolled at Gateway Community College training program through SNAP and are taking the *Sterile Processing Tech* course
- **K.K** enrolled OIC Phlebotomy Training course
- **S.E.** paid down over \$3,000 in credit card debt.

ECC Believe Highlights:

- In honor of Black History Month, 14 youth and agency staff attended *MJ the Musical* on Broadway. Youth enjoyed a train ride into NYC and NY style pizza while enjoying MJ Trivia! "I'm so grateful for you all. My God they had a blast it was a night they will remember for the rest of their lifetime". – Parent
- The Brilliant Boys Book Club launched with a total of 3 participants in grade 5-8. Step Student A. M. Youth developed and will be leading this group are reading the Book *Holes* by Louis Sachar.
- Successfully launched Youth Money Club with a total of 10 participants who attended workshops *Money Values* and *Smart Goals* and also *Real World Expenses*. The group is expected to increase in number of participants as youth prepare for Summer Employment opportunities being offered by the agency.
- Solar Youth Program Highlights –
 - **TRAUMA-INFORMED PRACTICES WORKSHOP:** Youth Educator Interns and staff gathered for an informative and immersive Trauma-Informed practices workshop led by Erinn Webb and Katrina Sanyal from the Post Traumatic Stress Center. Interns defined trauma, identified examples of triggers and trauma responses, and carefully considered how to engage with youth experiencing a trauma response.
 - **GOAL SETTING WORKSHOP:** Youth Development Coordinator, Alana, led a goal setting workshop for interns. Interns imagined their goals through individual journaling. Then, they participated in a values activity that sparked conversation and exploration of different perspectives. At the end of the session, they created SMART goals for the end of the season, the end of the year, and for the next 5 years, as well as action steps to achieve their goals.

V.Planning and Modernization

HUD Emergency Safety and Security Grants:

P&M applied to HUD for 2022 funding to address security upgrades at Robert T. Wolfe and George Crawford Manor. The grant has enabled our high-rise Elderly and Disabled communities to have the extra layer of security necessary to exclude the influx of an uninvited element. The maximum award per HA annually is \$250,000. Application was submitted June 15, 2022, and the full amount was awarded, October 3, 2022. Contracts for the two (2) camera systems were submitted for BOC approval in May 2023, and funds were obligated on time. ECC has until 9/25/2024 to expend the funds. Construction is underway at both developments. Cameras are up and running at Robert T. Wolfe, 95%, and 90% completed at George Crawford Manor.

P&M applied to and was awarded \$250K from HUD for Emergency Safety and Security 2023 funding to address security upgrades at Essex Townhouses, a family development with 35 apartments. We will be replacing an antiquated camera system and repairing damaged access control gates. Application submitted prior to due date of 6/28/2023. Work began in November, and is at 15%, paused due to weather conditions and pending change order approval. Construction completion anticipated in May, 2024 with project closeout anticipated July, 2024.

Lead-Based Paint Capital Fund Program—Lead Grant Funding Years 2017 and 2020

HUD Housing Related Hazards 2020

- P&M responded to the HUD NOFA for the Housing Related Hazards for Fiscal Year 2020, due May 25, 2021. On September 29, 2021, ECC was awarded \$3,999,993 to address the following Hazards at Scattered Sites, Essex, Crawford Manor, Wolfe: Smoke and Carbon monoxide, Radon, Mold and Vermin (high-rise buildings). Work will include inspections, testing, installation of equipment, treatments and post-abatement testing, as required. The grant covers abatements in buildings encompassing 402 units. Scheduling/testing has been completed for CO & smoke detectors (HUD stated priority), and Radon testing and mitigation. Mold is being addressed in conjunction with Lead abatement projects as well as separately. Inspections for the Vermin (Bedbugs, rodents and cockroaches) portion of the grant is completed. A 3rd Quarterly benchmark report has been sent to the HUD Washington and our Regional offices. We worked directly with the HUD Washington LBP and Housing Related Hazards Team and our Field Office regarding applicability of coverage for the grants as we progress through the construction and ongoing abatement design and procurement of contractors. Current obligation of funds is at 60% and expenditure of funds at 46%.

HUD Lead Grant 2020--ECC applied and was awarded \$3,700,000, in May 2021.

What we have completed to date:

- Obligated and expended all \$986,260 of the 2017 LBP Grant funding.
- Obligated 100% of the \$3,700,000 and have expended 46% or \$1,843,491 of the 2020 LBP Grant funding.
- Tested all (299) LIPH family property units at risk for Lead Based Paint (Built before 1978).
- Units testing positive for lead were organized by priority in order of importance to address-- Amalgamated Prioritization Chart. Highest priority, units with children under the age of 6 years and actionable levels of lead.
- We are addressing units even if there are no children, now, as these could be rented in the future to a family with young children.
- ECC met with State of Connecticut and HUD Washington Lead Teams to align goals and verify plan of action.

- Applied for six-month extension for obligation deadline on the HUD LBP 2020 Grant. Ultimately, did not require the extension, as the grant was obligated in time.
- **Immediate action--Completed:**
 - Trained in-house staff to perform Interim Controls and to Follow Lead Safe Renovating practices
 - **Interim Controls:** Targeted highest priority units, temporarily removing lead dust while design and solicitation process was in progress
 - Highest priority Scattered site properties (**10 houses-17 units**)
 - McConaughy Terrace exterior source of lead dust--our largest Family development (**201 units**).
 - Removed Lead painted doors and friction components at McConaughy Terrace...no lead painted doors left at McConaughy Terrace (**201 units**).
- **Design, Abatement and Construction Complete** for Lead Abatement in the following properties:
 - Lead Groups 1, 2 and 3: 10 houses (**17 units lead safe**) in our Scattered Sites West Portfolio. Lead, encapsulated, including replacement of peeling porch components and encapsulation of some siding. These houses came first as they were highest on our Amalgamated Prioritization Chart. Essex Townhouses (**34 units Lead Free, and 1 unit Lead Safe**) ...all known lead components have been removed from 34 units, not just encapsulated. The remaining has lead which is not damaged or a friction or biting surface. A lead management plan will be provided.
 - McConaughy (201 units moved to redevelopment effort...however, units all had Interim Controls performed; More permanent Abatement to accompany redevelopment.
- **Redesign:** Upon receipt of the 2nd Lead Based Paint grant, design of remaining units were upgraded to remove instead of just encapsulate certain components, keeping to the priorities established by the testing. This was made possible due to the additional HUD funding and provides residents and ECC a more permanent and lasting solution to the Lead. With the obligation of Group D houses (21), only one 2-family house of the original 299 properties remains to be addressed by Planning and Modernization: 759 Quinnipiac Avenue, identified as Group A. The cost of construction for Group A came in significantly above the TDC for the 2 units. Project currently under reconsideration.
- **Other Housing Related Hazards:** ECC added elimination of other Housing Related Hazards upon receipt of a 3rd HUD grant **\$3,999,993**, where inspections identified significant mold, CO and Smoke detectors, vermin and Radon to mitigate or remove. Work on the multiple hazards started:
 - All units with identified Radon, throughout the LIPH portfolio have been mitigated with installed piping and exhaust fan systems and confirmation testing. All properties have been inspected for needed CO and Smoke detectors and designs for more reliable hardwired systems is complete. Vermin are being addressed in conjunction with other construction projects. Mold is being addressed largely in the scattered sites AMPs, and at Essex Townhouses and with some properties with Lead Abatement work, others, separately. CO and Smoke detector project was put out for solicitation and received no bids. A smaller project went out for Solicitation as a pilot. No responses. Scope of work will be addressed through an On-Call Electrician, currently out for bid. 57 Mountaintop went out for solicitation for mold abatement. Responses were over threshold. The project was bid again and awarded. 100% completed.
- **Solicitations Awarded:**
- **Group B: 3 Single-Family Houses** in the Scattered Site West portfolio (**Construction start, September 2, 2022; 100% Completed**)
- **Group C: 8 Units in 4 houses** in the Scattered Site East portfolio--**Solicitations went out for Bid, July 2022: Construction 100% Completed.**

- **Group A: 1 house, Scattered Sites East portfolio**, Lead, mold and asbestos abatement with site safety and historic preservation requirements; Solicitation out for Bid September 2022, originally going to the October Board, for construction start in Spring, 2023; 2 Bids were received. Contractor with lowest responsible Bid was awarded the contract in December 2022. The Contractor withdrew and the project is resolicited, bids due March 17, 2023. Two (2) viable bids were received; however, no contract was awarded due to cost for bids being too high. Scope removal plans and re-solicitation scheduled in July. Project under reconsideration.
- **Group D: 21 houses** in the Scattered Sites East portfolio (houses currently without children under the age of 6 years but needing lead abatement for future family rentals). 3 bids received, for solicitation in February, 2023, including some mold abatement, bids due March 20, 2023. Rebid solicited with 3 bids received. Contract for BOC approval, May, 2023. Contract awarded. Construction was started in 9 houses. 5 houses completed. **Testing results** are shared with residents and explained, if needed. State of CT Lead education packet is shared and consultants are available for any technical clarification. Prior to Covid, Lead education packets were available in our lobby. Ongoing Lead Management Plans are being developed for completed Construction projects, as required by HUD regulations.

P&M Projects 2020-2024

- **Crawford Manor: ADA Entrance and Access Improvements and Fire Panel and Fire Pump Replacement:** ECC rescinded previously awarded contract due to COVID considerations. Project was repackaged to perform PH1- ADA entry and fire pump renovations. PH 2, Fire Panel replacement work which requires entry into resident units in an Elderly development, was postponed until deemed safe to proceed, due to COVID. Seven (7) bids were received for Phase 1 vestibule and fire pump replacement. In March 2021, Board approved contract award. ADA entry vestibule is completed, and in use. The fire pump is installed. Fire Marshal required a change in electrical panels, a change order which added time. A portion of the work has been paid for by CARES funding. Work extended to March 31, 2022, to accommodate the Fire Department Fire Watch schedule. PH 2, was re-bid, for the Fire Panel and addressable fire alarm system and Life Health and Safety Upgrades, including the main electrical switchgear. Resolution was brought to the Board of Commissioners, in April, 2022. Time extended due to long lead times on equipment. Installation of Fire Alarm Panel 100% complete as of June 2023. Booster pump system for Domestic Water replaced for 15 story building. Firefighters' communication system (BDA) installed. Final contract items, replacement of Main Electrical Power Distribution Panel 100% completed. Final closeout change orders in process; Closeout May, 2024, after BOC meeting. 99% Complete.
- **437 M&N Eastern Street:** P&M solicited A&E and environmental design services for a vacancy rehabilitation project. 437 M&N Eastern Street sustained significant structural and cosmetic damage due to a fire. Solicitation received several bids; contract awarded. Roofing condition requires corrective structural fortification. Project was out for bid with bids due before Thanksgiving. Due to receiving only one bid, ECC resolicited the project and bids were due January 4, 2023. Contract awarded and NOA provided. Construction 100% completed and project closed out.
- **425 K Eastern Street:** Mold Abatement (Housing Related Hazards Grant) followed by Operations-led renovations. 100% completed.
- **57 Mountaintop:** Scattered Sites East single-family home with extensive mold, requiring relocation of the household residents. Joint project between Operations Department and Planning & Modernization (P&M). Operations to address immediate mold abatement and miscellaneous housing upgrades to allow resident to return to the house.

P&M has contracted with an Architect and Environmental consultant to design a remedy for long term remediation of the moisture source(s) which fed the mold and miscellaneous building and site upgrades. Operations has performed much of the needed immediate work. A solicitation went out to perform the mold preventative and restorative work needed. Responses above procurement threshold. Resolicitation proved successful, and construction start and finish will be in December, 2023. Clearance testing performed. Project closed out.

- **George Crawford Structural Evaluation:** ECC is conducting a structural evaluation of 90 Park Street, which is on the National Register of Historic Places. This structural evaluation will not only provide information on the condition of the structure of the building for current life safety but will also provide information valuable to any future plans for the building. A contract was finalized with a structural engineering firm, and a final report has been submitted. A design for report recommendations is part of corrective work in advance of and in coordination with future development plans. Design completed January, 2024. Determined that no structural work needs to be completed prior to RAD conversion, if redevelopment occurs in five years' time.
- **546 Woodward Avenue:** Contractor completed the roof work for 3 units, including structural repairs to roof, and contract closed out.
- **Essex Fire Units and Miscellaneous Development-wide upgrades:** Schematic design phase: Scope of work is replacement of basement access doors and foundation repair to stop water infiltration/mold (Housing Related Hazards Grant), Renovation of 2 fire-damaged units, including the siding on 4 apartments, and necessary repairs to front stoops for code compliance, and to carports for removal of asbestos and mold (Housing Related Hazards Grant).

VI. The Glendower Group

• Farnam Courts Phase II

- For the purpose of Financing Glendower bifurcated the redevelopment of Phase II into two phases – 4% and 9%.
- Glendower Farnam Courts 4%, LLC (closest to Farnam 1), consists of 45 units and Glendower Farnam Courts 9%, LLC consists of 66 units including 52 affordable, a community building, and a park.
- 100% drawing completed on January 24, 2020.
- Haynes Construction has been selected to be the General Contractor for Phase II.
- **Farnam Courts Phase II 4%**
 - Successfully closed on July 7, 2020.
 - Notice to proceed issued to begin work on July 13, 2020.
 - Construction completed and keys turned over on 10/13/21.
 - Closeout process ongoing. Waiting on Environmental closeout reports and updated O&M Manuals with survey.
 - Conversion to permanent completed on February 28, 2023.
- **Farnam Courts Phase II 9%**
 - Successfully closed on December 17, 2020
 - Notice to proceed issued to begin vertical and demolition work on December 18, 2020.
 - Demolition of former Farnam buildings completed.
 - Phase 2b building construction was completed in May 2022. Fencing and the playground installation began 9-12-22.

- HTCC application submitted on June 1, 2021, for additional funding in the amount of \$500,000 due to offset the cost of the sharp increase in lumber pricing across construction nationally caused by the Covid pandemic. Awarded the full amount on October 8, 2021.
- Conversion to permanent financing targeted for 3rd quarter of 2024.

- **Westville Manor**

- The Authority submitted a 9% LIHTC application in November 2016 to complete the offsite component on the Rockview Phase II site and was awarded. - Contract closing for Rockview Phase 2 occurred on June 20, 2019.
- The Authority issued an RFQ for a Master Planner for Westville Manor and selected a team composed of Ken Boroson Architects and Torti Gallas Planners.
- The planning team has begun scheduling the necessary steps to prepare for the first application for on-site redevelopment with a target of January 2022. This application will address the first phase of Westville Manor consisting of 50 total units and will include the 21 unit 3-story main building.
- It is anticipated that funding for the final Westville Manor on-site phase consisting of 59 units will be submitted under the 9% LIHTC CHFA round in 2022 or 2023.
- The master Planning Team held a series of meetings and charrettes in September 2018 and will completed a final recommendation to stakeholders in January 2019. The Authority submitted a RAD application for Westville Manor and was awarded.
- It was determined that a Planned Development District (PDD) was the best approach to the redevelopment of the site. A PDD application was submitted to the City of New Haven in January 2019 that will include the redevelopment of 109 units on site of which 80% will be RAD replacement units and 20% unrestricted. The Board of Alders approved the PDD in April 2019.
- Submitted a 9% LIHTC application for on-site Phase 1 on January 12, 2022. This application was not awarded. The application will be resubmitted under the CHFA 2023 9% LIHTC round (due January 11, 2023).
- Anticipated closing in 4h quarter of 2024.

- **RAD Portfolio Award**

- The Authority received a portfolio award, inclusive of 13 developments, detailed herein. They have been grouped as follows:
 - **Group I: Motley, Bush, Harvey and Newhall Garden**
 - Development completed and leased.
 - **Group IIA: Waverly and Stanley Justice and Fulton Park**
 - Development completed and leased.
 - **Group IIB: Valley Townhomes**
 - Submitted financing template to the Resource desk on November 2, 2021
 - HUD concept call completed on October 7, 2021.
 - Closing anticipated to be the December 2022. Targeting October 2022 CHFA board approval.
 - Closing completed on December 23,2022.
 - Demolition of existing buildings began on January 6, 2023.
 - Demolition of all buildings was completed in March 2023
 - Construction of the new buildings began in May 2023. Construction to be completed by April 2024.
 - Final construction completion is expected in May 2024.

- Conversion to permanent financing targeted for 4th quarter 2024.
- **Group III: McQueeney, and Celentano**
 - Closed February 27, 2020.
 - Construction began on March 9, 2020.
 - Construction activities are COVID delay of 8 weeks. State and nationwide slowdowns and shutdowns were monitored for possible schedule overruns.
 - Final completion for McQueeney October 31, 2021
 - Final completion for Celentano October 31, 2021
 - Conversion to permanent financing converted on June 1, 2022.
- **Group IV: Ruoppolo and Fairmont,**
 - Closed on March 11, 2021.
 - Construction began March 15, 2021
 - Final completion for Fairmont Heights May 31, 2022
 - Final completion for Ruoppolo Manor May 31, 2022.
 - Glendower is working on adding elevator code upgrades to Fairmont scope.
 - Conversion to permanent financing targeted for 3rd quarter 2024.
- **McConaughy Terrace**
 - For the purpose of Financing Glendower bifurcated the redevelopment into two phases – 4% and 9% Low Income Housing Tax Credit applications.
 - Glendower McConaughy Terrace 4%, LLC will consist of 92 affordable units and Glendower McConaughy Terrace 9%, LLC will consist of 104 affordable and 26 market rate units.
 - 90% drawing completed on October 31, 2021 for the 9% phase.
 - LaRosa Building Group, LLC has been selected to be the General Contractor for the Development.
- **McConaughy Terrace 4%**
 - Submitted a LIHTC application to CHFA on November 12, 2021. Application awarded in conjunction with the 9% award identified below.
 - Closing anticipated to be in 1st quarter of 2022.
 - 92 total units, 66 rehab 26 new construction.
 - Closing completed on November 28, 2023.
 - Construction began on December 8, 2023.
 - Construction to be completed by March 2025.
- **McConaughy Terrace 9%**
 - Submitted a LIHTC application to CHFA on November 12, 2021.
 - Application was awarded under the 2021 competitive LIHTC round. The 9% LIHTC award also included approval of the 4% award.
 - Closing anticipated to be on the 1st quarter of 2023.
 - Phase includes the rehab of 130 units, 104 RAD units, and 26 to be market rate.
 - Closing completed on November 20, 2023.
 - Construction began on December 8, 2023.
 - Construction to be completed by March 2025.

- **Scattered Sites**
 - Scattered site is multifamily redevelopment which includes 88 units located in various part of the city. The developments are: 23 Chamberlain Street, 54 Kingswood Drive, 63 Fulton Street, 425 Eastern Street, 437 Easter Street, 1361 Quinnipiac Ave, 1368 Quinnipiac Ave, 1370 Quinnipiac Ave, 1376 Quinnipiac Ave, 1378 Quinnipiac Ave, 1381 Quinnipiac Ave, and 1435 Quinnipiac Ave.
 - Submitted a 9% LIHTC application on January 12, 2022. Project was not awarded.
 - Application will be resubmitted under the DOH DEP round.
 - Anticipated closing in 4th quarter of 2025.

- **34 Level Street/The Heights at Westrock**
 - Submitted a HUD Section 202 Supportive Housing for the Elderly application to HUD in January 2023.
 - The development includes 50 supportive housing units.
 - DECD Brownfields award of \$999,000 received in June 2023 to assist in clean up and removal of former nursing home.
 - Closing anticipated to be on the 2nd quarter of 2025.

- **St Luke's Apartments, Whalley Ave.**
 - Submitted a CIF application on June 30, 2023.
 - State DOH engagement pre-application submitted May 2023.
 - The development includes up to 54 housing units, including 8 market units
 - Architectural Plans being reviewed to identify cost-saving methods.
 - Closing anticipated to be on the 4th quarter of 2024.

MEMORANDUM

TO: Board of Commissioners

DATE: April 16, 2024

FROM: Karen DuBois-Walton, Ph.D., President

RE: Resolution Authorizing Change Order #2 to the Contract with Advance Security Integration, LLC dba Security 101 for Security Camera, Vehicle and Pedestrian Access Gate Upgrades at Essex Townhouses Increasing the Contract Amount by \$88,733.62 bringing the Adjusted Contract Value from \$209,150.29 to \$297,883.91

ACTION: Recommend that the Board of Commissioners adopt Resolution #04-15/24-R

TIMING: Immediately

DISCUSSION: ECC/HANH identified a need to upgrade the security cameras, vehicle and pedestrian access gates at the Essex Townhouses development located at 1134 Quinnipiac Avenue, New Haven.

ECC identified Security 101 from Connecticut State Department of Administrative Services Contract #17PSX0002 and Security 101's familiarity with EXACQ Vision which is ECC/HANH's security camera monitoring platform.

On October 17, 2023, the Board of Commissioners adopted Resolution #10-86/23-R authorizing contract award to Advance Security Integration, LLC dba Security 101 in the amount not to exceed \$209,150.29 for Comprehensive Security Camera, Vehicle and Pedestrian Access Gate Upgrades at Essex Townhouses. Work is in progress.

On January 3, 2024, ECC/HANH executed Change Order #1 extending the contract time until July 31, 2024.

Due to the conditions of the existing underground conduits, it was not possible to re-use them. ECC/HANH is requesting authorization of Change Order #2 in the amount not to exceed \$88,733.62 for trenching for fiber connectivity from Essex building C, behind building D to building G, including mole trenching under approximately 10 walkways, and signage. ECC is also relocating the headend equipment from current property management office to a common area, as the office will be converted back to a unit for lease up, adding to the overall number of units. Following authorization of Change Order #2, the adjusted contract value will increase from \$209,150.29 to \$297,883.91.

In accordance with resolution #10-129/18-R for the Revised Procurement Policy adopted by the Board of Commissioners on October 16, 2018, all Contracts greater than \$150,000.00 inclusive of all optional years and all Change Orders and amendments in excess of 10% or \$50,000.00 (whichever is higher) and which result in a total contract greater than \$150,000.00 must be authorized by the Board of Commissioners.

ECC/HANH requests Board of Commissioners authorization to execute Change Order #2 with Advance Security Integration, LLC dba Security 101 for Essex fiber connectivity trenching in an amount not to exceed \$88,733.62 bringing the adjusted contract value from \$209,150.29 to \$297,883.91.

FISCAL IMPACT: \$88,733.62

SOURCE OF FUNDS: \$40,849.71 HUD 2023 Emergency Safety & Security Grant and \$47,883.91 CFP 2023

STAFF: Issac Kelley, Jr., Senior Project Manager, Planning & Modernization

**ELM CITY COMMUNITIES
Housing Authority of the City of New Haven**

Resolution #04-15/24-R

RESOLUTION AUTHORIZING CHANGE ORDER #2 TO THE CONTRACT WITH ADVANCE SECURITY INTEGRATION, LLC DBA SECURITY 101 FOR SECURITY CAMERA, VEHICLE AND PEDESTRIAN ACCESS GATE UPGRADES AT ESSEX TOWNHOUSES INCREASING THE CONTRACT AMOUNT BY \$88,733.62 BRINGING THE ADJUSTED CONTRACT VALUE FROM \$209,150.29 TO \$297,833.91

WHEREAS, ECC/HANH identified a need to upgrade the security cameras, vehicle and pedestrian access gates at the Essex Townhouses development located at 1134 Quinnipiac Avenue, New Haven.

WHEREAS, ECC identified Security 101 from Connecticut State Department of Administrative Services Contract #17PSX0002 and Security 101's familiarity with EXACQ Vision which is ECC/HANH's security camera monitoring platform; and

WHEREAS, on October 17, 2023, the Board of Commissioners adopted Resolution #10-86/23-R authorizing contract award to Advance Security Integration, LLC dba Security 101 in the amount not to exceed \$209,150.29 for Comprehensive Security Camera, Vehicle and Pedestrian Access Gate Upgrades at Essex Townhouses, and work is in progress; and

WHEREAS, on January 3, 2024, ECC/HANH executed Change Order #1 extending the contract time until July 31, 2024; and

WHEREAS, due to the conditions of the existing underground conduits, it was not possible to re-use them. ECC/HANH is requesting authorization of Change Order #2 in the amount not to exceed \$88,733.62 for trenching for fiber connectivity from Essex building C, behind building D to building G, including mole trenching under approximately 10 walkways, and signage. ECC is also relocating the headend equipment from current property management office to a common area, as the office will be converted back to a unit for lease up, adding to the overall number of units; and

WHEREAS, following authorization of Change Order #2, the adjusted contract value will increase from \$209,150.29 to \$297,883.91; and

WHEREAS, in accordance with resolution #10-129/18-R for the Revised Procurement Policy adopted by the Board of Commissioners on October 16, 2018, all Contracts greater than \$150,000.00 inclusive of all optional years and all Change Orders and amendments in excess of 10% or \$50,000.00 (whichever is higher) and which result in a total contract greater than \$150,000.00 must be authorized by the Board of Commissioners; and

WHEREAS, ECC/HANH requests Board of Commissioners authorization to execute Change Order #2 with Advance Security Integration, LLC dba Security 101 for Essex fiber connectivity trenching in an amount not to exceed \$88,733.62 bringing the adjusted contract value from \$209,150.29 to \$297,833.91.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF NEW HAVEN THAT:

1. Change Order #2 with Advance Security Integration, LLC d/b/a Security 101 for Essex fiber connectivity trenching in an amount not to exceed \$88,733.62 bringing the adjusted contract value from \$209,150.29 to \$297,883.91 be and hereby is authorized and directed; and
2. The Executive Director/President be and hereby is authorized, empowered and directed to execute and deliver an such agreements, instruments and documents necessary to effectuate the foregoing, and expend the authorized funds; and

3. The Executive Director-President be and hereby is authorized, empowered and directed to take any and all such ancillary action necessary and appropriate to fulfill the intent of the foregoing; and
4. The resolution shall take effect immediately.

I hereby certify that the above resolution was adopted by a majority of the Commissioners present at a meeting duly called at which a quorum was present, on April 16, 2024.

Karen DuBois-Walton, Ph. D.
Secretary/President

Date

REVIEWED:
MCCARTER & ENGLISH, LLP
GENERAL COUNSEL

By: _____
Rolan Joni Young, Esq.
A Partner

DETAILED CHANGE ORDER LOG

Project Name		Essex Security Cameras						
Contractor Name		Advance Security Integration dba Security 101						
Contract No.		DAS 17PSX0002/PO 22902						
Original Contract Value		\$209,150.29				Original start date:		
Original SOW Value		\$209,150.29				Original DAS end date:		
Allowances		\$0.00				Extended DAS end date:		
Change Order Summary		No.	Proposed Value	Final Value	Remaining Allowance	Adjusted SOW Value	Adjusted Contract Value	Contract End Time
Extend time		1	\$0.00	\$0.00	\$0.00	\$209,150.29	\$209,150.29	7/31/2024
Unable to use existing conduits. New trenching needed. Credit for gate work. Relocation of headend & Signage		2	\$92,505.10	\$88,733.62	\$0.00	\$297,883.91	\$297,883.91	7/31/2024



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*

Essex Security Cameras
1134 Quinnipiac Ave.
New Haven, CT

CONTRACT INFORMATION:

Contract For: Security Camera Upgrade
PO # 22902

CHANGE ORDER INFORMATION:

Change Order Number: 002

Date: November 20, 2023

Date: April 10, 2024

OWNER: *(Name and address)*

Housing Authority of the City of New Haven
360 Orange St.
New Haven, CT 06511

ARCHITECT: *(Name and address)*

N/A

CONTRACTOR: *(Name and address)*

Advance Security Integration, LLC dba Security 101
158 North Main St.
Southington, CT 06489

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Unable to use existing conduits: new trenching to new server location. Credit gate work. Signage.

The original Contract Sum was	\$	209,150.29
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	209,150.29
The Contract Sum will be increased by this Change Order in the amount of	\$	88,733.62
The new Contract Sum including this Change Order will be	\$	297,883.91

The Contract Time will be unchanged by Zero (0) days.

The new date of Substantial Completion will be 6-3-24 with closeout by 7-31-24

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

N/A

Advance Security Integration, LLC dba Security 101

Housing Authority of the City of New Haven

ARCHITECT *(Firm name)*

CONTRACTOR *(Firm name)*

OWNER *(Firm name)*

SIGNATURE

SIGNATURE

SIGNATURE

PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

Karen DuBois-Walton, Ph.D., President

PRINTED NAME AND TITLE

DATE

DATE

DATE

Essex Townhouses (HANH)

Project Location
Essex Townhouses (HANH)
1134 Quinnipiac Avenue
New Haven, CT 06513

Add On #1: New Server location includes new trenching path_REV **4/9/2024**

Proposal No.: 224430.3
Wednesday, April 10, 2024

Prepared For
Hannah Sokal-Holmes
VP of Planning and Modernization



Security 101 Holdings, LLC, DBA Security 101
Security 101 Holdings, LLC - Branch #115
158 North Main Street
Southington, CT 06489

CT — Electrical: ELC.0193981-C5 | CT — Other: 6499 | MA — Electrical: 7120- C | MA — Other: SS-001792 | NJ — Alarm:
34BA00186800 | NY — Alarm: 120000299743 | RI — Alarm: 2708 | VT — Electrical: ES-05556 (7C, 7K)



Security 101 Holdings, LLC, DBA Security 101
Security 101 Holdings, LLC - Branch #115
158 North Main Street
Phone: 800-991-4170
Fax: 800-991-4172
Website: www.Security101.com

Wednesday, April 10, 2024

Hannah Sokal-Holmes
Essex Townhouses (HANH)
1134 Quinnipiac Avenue
New Haven, CT 06513

Re: Add On #1: New Server location includes new trenching path_REV 4/9/2024

Dear Hannah Sokal-Holmes:

Thank you for allowing Security 101 the opportunity to present this proposal for your consideration. This proposal is based on our discussions, meetings, site surveys, and bid documents created by your organization.

Our company is uniquely qualified to provide the installation and service required for the above referenced security system. Security 101 has an established track record of installing and maintaining similar systems as well as meeting strict time schedules and budget requirements.

Our engineering and project management staff have worked together with me to create this proposal. This team will be prepared to deliver your installation in an organized and professional manner. Our installation crews and service technicians will be uniformed, trained, and in company stocked vehicles.

In addition, upon completion of the installation, our service department staff will be ready to provide you with same day service utilizing our unique computerized dispatch system.

Finally, although most of the work to be done will be executed by other team members, I will be committed to monitoring the process and making sure that your system meets or exceeds your expectations.

Francis DellaFera
Senior Account Executive
fdellafera@security101.com
Cell Phone: 860-680-7858

This change order captures all costs associated with moving the Exacqvision server to a new head end location in the Maintenance Shed and for trenching between Bldg A, the Maintenance shed and Bldg D.

Due to the conditions of the existing conduits, it will be impossible to re-use them.

Initial proposal clarification: "Existing underground conduits are to be reused. If conduits are not reusable a change order will be provided."

Included in this change order is power for the new server space and for the IDF (**new outdoor secured enclosure**) at Bldg D. The power will be pulled from the "house" panel in the basement of bldg A.

- Installation of conduit from building E to building C for communication & power lines (**shown on attached drawings**)
- Furnish of approximately 700' (LF) of trenching for conduit
- Furnish and installation of 90' of asphalt patching & 40' of concrete patching
- Furnish of reclamation of grass and soil for 300' of disturbed area
- Furnish of (10) horizontal drillings under sidewalks (**16 was a typo and costs for 10 are included**)
- Furnish and installation of 600' (LF) of 1 1/2" PVC conduit for 120VAC. THWN needs larger conduit size for pulling.
- Furnish and installation of 700' of 1" PVC conduit for fiber and camera wiring.
- Furnish and installation of approximately 4000' of #10 THHN wire
- Furnish and installation of (4) Quazite underground junction box
- Furnish and installation of 150' of 6-strand fiber optic cable for new server room
- Furnish and installation of (1) split system wall mounted heater/air conditioner for server room

- All conduits to be furnished with pull strings
- Price includes ground X-raying by private contractor and also CBYD

ADD On1 Change Order includes gate work credit of \$10,602.00 from original project. Original cost from Germano fencing for the Main Entrance Gate was \$20,254.38. Based on the current state of the gate, the items crossed out in RED below are no longer required. The credit for removing the 8' high 12.5' long ornamental gate, the elimination of 2 bottom guide rollers and the removal of 2 8/10 wheel H.D internal track rollers is equal to \$10,762.50. The additional cost is for the welder to fix the damaged bottom rail. Cost is \$864

Main Entrance Slide Gate:

- ~~1 8' high x 12.5' opening Ornamental 1" picket cantilever slide gate internal track black UL325 2" space~~
- 4 2 Door King Bottom Guide rollers w/ metal covers UL325
- ~~2 8/10 wheel H.D. internal track rollers~~
- 1 H.D. Wide mouth adjustable cantilever gate latch
- 50' 7' high 1.5" x 1.5" x 16 gauge square black wire mesh installed on fence sections UL325
- 3 EMX-IRB Photo-eyes (thru-beam power to both sides) (2 on opening 25" & 50" heights & 1 on the closing/trailing side at 25" height installed w/direct burial wire 16-18 gauge saw-cut in asphalt/sealed
- 2 Safety signs UL325
- 1 Seco-Larm LED Red strobe/alarm UL325
- 2 Metal filler plates UL325
- X Labor to install everything including 5 hours of technical set up for existing gate operating system

Video System

Head Ends

Maintenance Room - New server location (Outside Unit35)

Rack Unit	1	SMARTRACK 6U LOW-PROFILE VERTICAL-MOUNT SERVER-DEP (TRIPP LITE)
Accessories	3	SSF™ LC SM UPC, OS2 9/125um; 250um, 900um, 2mm, 3mm Connector (Cleerline Fiber)
Accessories	4	SSF™ 6 Fiber Buffer Tube/Ribbon Fan-Out Kit 25" Tubing (Cleerline Fiber)
Accessories	1	12 port single mode LC adapter plate (Cleerline Fiber)
Accessories	1	1RU fiber distribution panel that can accept up to 3 SSF™ Adapter Plates. (Cleerline Fiber)
Accessories	2	SWITCH; INCLUDES FOURTEG-MGBS10 MODULES COMPLIANTWITH IEEE 802.3Z (TRENDnet)
Accessories	1	CLEERLINE SSF™ ONE CLICK CLEANER SC, ST, FC CONNECTORS (Cleerline Fiber)
Other	1	Materials: Fire Rated Backboard & padlock provided by Security 101

Communication Protocols

Switch Enclosure1 - Outside BuildingD Unit25

Network Switch 1 10-PORT INDUSTRIAL GIGABIT L2 MANAGED POE+ DIN-RAI
(TRENDnet) Rack Mount 1 NEMA 4 16X12X8 ENCLOSURE
(HOFFMAN) Rack Mount 1 back panel
(HOFFMAN) Power Supply 1 240 W SINGLE OUTPUT INDUSTRIAL
(TRENDnet) Communication Accessories 1 1 DIN RAIL BRACKET KIT FOR SISPM SISGM SISTX
(TRANSITION NETWORKS)

Additional Items



Clarifications

Proposal #224430.3 Add On #1: New Server location includes
new trenching path_REV 4/9/2024

Terms and Conditions per original proposal and base project 201114.1

Reference Contract# 22902-14039 (AIA HANH)



Financial Summary

Proposal #224430.3 Add On #1: New Server location includes
new trenching path_REV 4/9/2024

Bill to: Housing Authority of New Haven
DEPT - Design & Construction
PO Box 1870
New Haven, CT 06508

Ship to: Attn: Hannah Sokal-Holmes
Essex Townhouses (HANH)
1134 Quinnipiac Avenue
New Haven, CT 06513

Video System TOTALS

TOTAL INVESTMENT	\$86,929.72
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GRAND TOTALS

TOTAL INVESTMENT	\$86,929.72
------------------	-------------

Plus applicable taxes



Acceptance

Proposal #224430.3 Add On #1: New Server location includes new trenching path_REV 4/9/2024

For the amount of **\$86,929.72** (tax not included)

This proposal dated Wednesday, April 10, 2024 is valid until Sunday, June 9, 2024 and shall be governed by the terms and conditions of existing project: 201114.1 Security Camera, Vehicle Gates, Pedestrian Gates Access Upgrade.

The person or persons below represent that they are authorized to sign and execute this binding agreement. This acceptance indicates understanding of the complete proposal, including clarifications, design, programming, drawings, ownership and software licenses and the Warranty Service Plan, if included as a part of this proposal. This system proposal is intended to provide the customer partial protection of the designated premises. Its design should be understood to represent a compromise between the costs, understood scope of work and customer feedback. Accordingly, such a system may not provide ample protection from all possible threats, and Security 101 shall not be responsible in such an event.

The impacts of COVID-19 cannot be reasonably determined at this time. This quote/proposal does not account for any potential adverse impacts COVID-19 may have on Seller's performance or obligations herein. In the event of any delays or adverse impacts, Seller reserves the right for an equitable adjustment of the delivery schedule and prices herein to offset the effects of COVID-19 delays, without fault or penalty of any kind.

Supply Chain Delays and Vendor Price Increases: Security 101 cannot be responsible for delays caused by supply chain delays or COVID-related delays. Prices may be increased by vendors/manufacturers requiring adjustments to the proposal price.

Payment Terms

Progress Billing - 30/30/30/10

Under no circumstances may the customer make payments directly to any subcontractor, material supplier, laborer or any other person performing work or furnishing material under the Agreement without the prior written consent of Security 101.

Security 101 may assign this Agreement to any other person, firm or corporation without notice to or approval by the customer and may subcontract any activities which may be performed under this Agreement, either voluntarily or by operation of law, without the consent of the customer.

Licenses

CT — Electrical: ELC.0193981-C5 | CT — Other: 6499 | MA — Electrical: 7120- C | MA — Other: SS-001792 | NJ — Alarm: 34BA00186800 | NY — Alarm: 120000299743 | RI — Alarm: 2708 | VT — Electrical: ES-05556 (7C, 7K)

Essex Townhouses (HANH)

Security 101 Holdings, LLC, DBA Security 101

Authorized Customer Signature (date)

Authorized Security 101 Signature (date)

Printed Name

Printed Name

Title

Title



Acceptance (cont.)

Proposal #224430.3 Add On #1: New Server location includes
new trenching path_REV 4/9/2024

Purchase Order Number



Security 101 Holdings, LLC, DBA Security 101
 Security 101 Holdings, LLC - Branch #115
 158 North Main Street
 Southington, CT 06489
Phone: 800-991-4170
Fax: 800-991-4172
Website: www.security101.com

Date: 4/10/2024

Proposal #: 226666.0

Prop. Title: Signage (20 Signs Installed)

Sales Rep: Francis DellaFera

Email: fdellafera@security101.com

Proposal

Bill to: Elm City Communities (HANH)
 DEPT - Design & Construction
 PO Box 1870
 New Haven, CT 06508

Ship to: Attn: Issac Kelley
 Essex Townhouses (HANH)
 1134 Quinnipiac Avenue
 New Haven, CT 06513



Size - 8.5" x 11"

Exact placement TBD

Proposal includes labor to install signage with authorized HANH representative.

Qty.	Part Description (Manufacturer - Part Number)	Unit Price	Extended Price
20	SIGN ONLY -8.5 X 11 BILINGUAL ENGLISH-SPANISH CC (MAXWELL ALARM SCREEN MFG. CO. - STV-209)	\$6.30	\$126.00

TOTALS

INSTALLATION

\$1,590.00

EQUIPMENT	\$186.00
SHIPPING	\$27.90
TOTAL INVESTMENT	\$1,803.90

Plus applicable taxes

Terms & Conditions

Proposal #226666.0 Signage (20 Signs Installed)

Per agreed to terms and conditions under contract# 17PSX0002

https://biznet.ct.gov/SCP_Search/ContractDetail.aspxID=18991

https://biznet.ct.gov/SCP_Search/ContractDetail.aspxID=18991

Video System Terms & Conditions



Acceptance

Proposal #226666.0 Signage (20 Signs Installed)

For the amount of **\$1,803.90** (tax not included)

This proposal dated Wednesday, April 10, 2024 is valid until Sunday, June 9, 2024

The person or persons below represent that they are authorized to sign and execute this binding agreement. This acceptance indicates understanding of the complete proposal, including clarifications, design, programming, drawings, ownership and software licenses and the Warranty Service Plan, if included as a part of this proposal. This system proposal is intended to provide the customer partial protection of the designated premises. Its design should be understood to represent a compromise between the costs, understood scope of work and customer feedback. Accordingly, such a system may not provide ample protection from all possible threats, and Security 101 shall not be responsible in such an event.

The impacts of COVID-19 cannot be reasonably determined at this time. This quote/proposal does not account for any potential adverse impacts COVID-19 may have on Seller's performance or obligations herein. In the event of any delays or adverse impacts, Seller reserves the right for an equitable adjustment of the delivery schedule and prices herein to offset the effects of COVID-19 delays, without fault or penalty of any kind.

Supply Chain Delays and Vendor Price Increases: Security 101 cannot be responsible for delays caused by supply chain delays or COVID-related delays. Prices may be increased by vendors/manufacturers requiring adjustments to the proposal price.

Payment Terms

100% upon Job Complete

Under no circumstances may the customer make payments directly to any subcontractor, material supplier, laborer or any other person performing work or furnishing material under the Agreement without the prior written consent of Security 101.

Security 101 may assign this Agreement to any other person, firm or corporation without notice to or approval by the customer and may subcontract any activities which may be performed under this Agreement, either voluntarily or by operation of law, without the consent of the customer.

Licenses

CT — Electrical: ELC.0193981-C5 | CT — Other: 6499 | MA — Electrical: 7120- C | MA — Other: SS-001792 | NJ — Alarm: 34BA00186800 | NY — Alarm: 120000299743 | RI — Alarm: 2708 | VT — Electrical: ES-05556 (7C, 7K)

Essex Townhouses (HANH)

Security 101 Holdings, LLC, DBA Security 101

Authorized Customer Signature (date)

Authorized Security 101 Signature (Date)

Printed Name

Printed Name

Title

Title

Purchase Order Number

Elm City Communities/ Housing Authority New Haven/ Glendower Group
 360 Orange Street
 New Haven, CT 06511

Contract No. 22902
 Project No. Essex
 Change Request No. 2

CONTRACTOR'S CHANGE ORDER PROPOSAL

Contractor Name: <u>Security101</u>		Date: <u>03/19/24</u>			
Address: <u>158 North Main Street</u>		Allowance Change Order			
<u>Southington CT 06489</u>					
Telephone No.: <u>1-800-891-4170</u>					
SECTION A: CONTRACTOR WORK		HANH REVISIONS			
1. Total Contractor Labor (from Labor Worksheet)		\$3,705.00			
2. Total Contractor Material (from Material Worksheet)		\$3,570.45			
3. Total Contractor Equipment (from Equipment Expense Proposal)		\$0.00			
4 SUBTOTAL (total lines 1 through 3)		\$7,275.45			
5 Premium Portion of Overtime (from Labor Worksheet)		\$0.00			
6 Contractor's Markup Combined Overhead and Profit (% of line 4)		\$0.00			
7 CONTRACTOR TOTAL (Total lines 4, 5 and 6)		\$7,275.45			
SECTION B: SUBCONTRACTOR WORK		<i>(From Subcontractor's Proposal - Use a separate form for each Sub)</i>			
9. Names of Subcontractors:					
<i>Base Cost Only (Line D3)</i>		<i>up to 8% Markup (Line D4)</i>			
A. McMellon Electric	\$82,600.67	\$6,608.05			
B. welder	\$800.00	\$64.00			
C. germano	\$858.57	\$68.69			
D. germano credit	(\$8,835.00)	(\$706.80)			
10. TOTAL SUBCONTRACTORS' PROPOSALS	\$75,424.24	\$6,033.94			
11. CM's/G Contractor's Markup on Subs' Cost (per Contract):					
11a. Overhead 2%		\$1,508.48			
11b. Profit, Up to 6%		\$4,525.45			
11c.		\$0.00			
12. Subcontractors' Premium Portion of approved Overtime		\$0.00			
13. SUBCONTRACTOR TOTAL		\$81,458.17			
SECTION C: TOTAL CONTRACTED UNIT PRICE COSTS (from Unit Price Worksheet)		14. \$0.00			
SECTION D: CONTRACTOR'S REQUESTED TOTAL		Round Totals to Nearest Dollar			
15. AMOUNT REQUESTED		\$88,733.62			
<i>(Total lines 7,13, and 14.)</i>					
Signature of Contractor's Authorized Representative _____ Date _____					
Print Name _____		Print name of Contact Person (if different) _____			
Print Title _____		Phone No. (if different from above) _____			
SECTION E: CONSTRUCTION MANAGER'S/A/E REVIEW					
I have reviewed the labor hours, material quantities and equipment and no exceptions are taken to the Proposal. see comments noted on proposal or below: _____					
By: _____					
Construction Manager/A/E	Date	Phone No.			
Project Manager					
Construction Officer					
Credit Change Order Payment Lines Affected					
Line	Amount	Line	Amount	Line	Amount
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

Elm City Communities/ Housing Authority New Haven/ Glendower Group
 360 Orange Street
 New Haven CT 06511

Contract No. 22902
 Project No. Essex Trenching
 Change Request No. CO2

CHANGE ORDER LABOR WORKSHEET

Contractor Name: Security101								Date: 03/19/24	
Address: 158 North Main Street									
Southington, CT 06489									
Telephone No.: 1-800-991-4170									
STRAIGHT TIME LABOR AND PREMIUM PORTION OF OVERTIME (PPO)								ECC USE ONLY	
Work Description	Trade	Straight Time Hours	Straight Time Rate	Overtime Hours	Overtime Rate	Straight Time Cost	PPO Cost	ECC Revisions	
Installation	Security	8.5000	\$130.00			\$1,105.00	\$0.00		
Project Mgmt	Security	4.0000	\$120.00			\$480.00	\$0.00		
General Mgmt	Security	1.0000	\$105.00			\$105.00	\$0.00		
Engineering	Security	1.0000	\$105.00			\$105.00	\$0.00		
Programming	Security	1.50	\$105.00			\$157.50	\$0.00		
Testing	Security	1.25	\$130.00			\$162.50	\$0.00		
						\$0.00	\$0.00		
Signage Installation (226666.0)	Security	10.50	\$130.00			\$1,365.00	\$0.00		
Project Mgmt	Security	1.00	\$120.00			\$120.00	\$0.00		
General Mgmt	Security	1.00	\$105.00			\$105.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
SUBTOTALS						\$3,705.00	\$0.00		
TOTAL LABOR						\$3,705.00	\$0.00		

Elm City Communities/ Housing Authority New Haven/ Glendower Group
 360 Orange Street
 New Haven, CT 06511

Contract No. _____
 Project No. _____
 Change Request No. _____

CONTRACTOR'S CHANGE ORDER PROPOSAL

Contractor Name:	McMellon J Cross	Date:	04/10/24
Address:	360 Sniffens Lane	Allowance	
Telephone No.:	Stratford CT 06615	Change Order	
	(203) 395-4021		

SECTION A: CONTRACTOR WORK	HANH REVISIONS	
1. Total Contractor Labor (from Labor Worksheet)	\$21,120.00	
2. Total Contractor Material (from Material Worksheet)	\$15,916.50	
3. Total Contractor Equipment (from Equipment Expense Proposal)	\$0.00	
4 SUBTOTAL (total lines 1 through 3)	\$37,036.50	
5 Premium Portion of Overtime (from Labor Worksheet)	\$0.00	
6 Contractor's Markup Combined Overhead and Profit (% of line 4)	\$0.00	
7 CONTRACTOR TOTAL (Total lines 4, 5 and 6)	\$37,036.50	

SECTION B: SUBCONTRACTOR WORK	(From Subcontractor's Proposal - Use a separate form for each Sub)	
9. Names of Subcontractors:	Base Cost Only (Line D3)	up to 8% Markup (Line D4)
A. John I. Simpson	\$42,189.05	\$3,375.12
B. _____	\$0.00	\$0.00
C. _____	\$0.00	\$0.00
D. _____	\$0.00	\$0.00
10. TOTAL SUBCONTRACTORS' PROPOSALS	\$42,189.05	\$3,375.12
11. CM's/G Contractor's Markup on Subs' Cost (per Contract):		
11a. Overhead 2%		\$843.78
11b. Profit, Up to 6%		\$2,531.34
11c. _____		\$0.00
12. Subcontractors' Premium Portion of approved Overtime		\$0.00
13. SUBCONTRACTOR TOTAL		\$45,564.17

SECTION C: TOTAL CONTRACTED UNIT PRICE COSTS (from Unit Price Worksheet)	14.	\$0.00	
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SECTION D: CONTRACTOR'S REQUESTED TOTAL		Round Totals to Nearest Dollar
15. AMOUNT REQUESTED	(Total lines 7,13, and 14.)	\$82,600.67
Signature of Contractor's Authorized Representative _____ Date _____		
Print Name _____ Print name of Contact Person (if different) _____		
Print Title _____ Phone No. (if different from above) _____		

SECTION E: CONSTRUCTION MANAGER'S/A/E REVIEW	
I have reviewed the labor hours, material quantities and equipment and no exceptions are taken to the Proposal. see comments noted on proposal or below: _____	
By: _____	
Construction Manager/A/E	Date _____ Phone No. _____
Project Manager	_____
Construction Officer	_____

Credit Change Order Payment Lines Affected					
Line	Amount	Line	Amount	Line	Amount
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

Elm City Communities/ Housing Authority New Haven/ Glendower Group
 360 Orange Street
 New Haven CT 06511

Contract No. _____
 Project No. _____
 Change Request No. _____

CHANGE ORDER LABOR WORKSHEET

Contractor Name:	McMellon J Oross	Date:	04/10/24
Address:	360 Sniffens Lane		
	Stratford CT 06615		
Telephone No.:	(203) 395-4021		

STRAIGHT TIME LABOR AND PREMIUM PORTION OF OVERTIME (PPO)								ECC USE ONLY	
Work Description	Trade	Straight Time Hours	Straight Time Rate	Overtime Hours	Overtime Rate	Straight Time Cost	PPO Cost	ECC Revisions	
Apprentice		96.00	\$105.00			\$10,080.00	\$0.00		
Mechanic		96.00	\$115.00			\$11,040.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
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						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
SUBTOTALS						\$21,120.00	\$0.00		
TOTAL LABOR						\$21,120.00	\$0.00		

Elm City Communities/ Housing Authority New Haven/ Glendower Group
 360 Orange Street
 New Haven, CT 06511

Contract No. _____
 Project No. _____
 Change Request No. _____

CONTRACTOR'S CHANGE ORDER PROPOSAL

Contractor Name:	John L Simpson Company Inc	Date:	04/10/24
Address:	43 Huntington Rd	Allowance Change Order	
	Bridgeport, CT 06608		
Telephone No.:	(203) 333-0146		

SECTION A: CONTRACTOR WORK	HANH REVISIONS	
1. Total Contractor Labor (from Labor Worksheet)	\$31,860.00	
2. Total Contractor Material (from Material Worksheet)	\$5,289.05	
3. Total Contractor Equipment (from Equipment Expense Proposal)	\$5,040.00	
4 SUBTOTAL (total lines 1 through 3)	\$42,189.05	
5 Premium Portion of Overtime (from Labor Worksheet)	\$0.00	
6 Contractor's Markup Combined Overhead and Profit (% of line 4)		
7 CONTRACTOR TOTAL (Total lines 4, 5 and 6)	\$42,189.05	

SECTION B: SUBCONTRACTOR WORK	(From Subcontractor's Proposal - Use a separate form for each Sub)	
9. Names of Subcontractors:	Base Cost Only (Line D3)	up to 8% Markup (Line D4)
A. _____	\$0.00	\$0.00
B. _____	\$0.00	\$0.00
C. _____	\$0.00	\$0.00
D. _____	\$0.00	\$0.00
10. TOTAL SUBCONTRACTORS' PROPOSALS	\$0.00	\$0.00
11. CM's/G Contractor's Markup on Subs' Cost (per Contract):		
11a. Overhead 2%	\$0.00	
11b. Profit, Up to 6%	\$0.00	
11c.	\$0.00	
12. Subcontractors' Premium Portion of approved Overtime	\$0.00	
13. SUBCONTRACTOR TOTAL	\$0.00	

SECTION C: TOTAL CONTRACTED UNIT PRICE COSTS (from Unit Price Worksheet)	14.	\$0.00	
--	-----	--------	--

SECTION D: CONTRACTOR'S REQUESTED TOTAL		Round Totals to Nearest Dollar
15. AMOUNT REQUESTED	(Total lines 7,13, and 14.)	\$42,189.05
Signature of Contractor's Authorized Representative _____ Date _____		
Print Name _____ Print name of Contact Person (if different) _____		
Print Title _____ Phone No. (if different from above) _____		

SECTION E: CONSTRUCTION MANAGER'S/A/E REVIEW

I have reviewed the labor hours, material quantities and equipment and no exceptions are taken to the Proposal.
 see comments noted on proposal or below: _____

By: _____ Date _____ Phone No. _____

Construction Manager/A/E _____

Project Manager _____

Construction Officer _____

Line	Amount	Line	Amount	Line	Amount

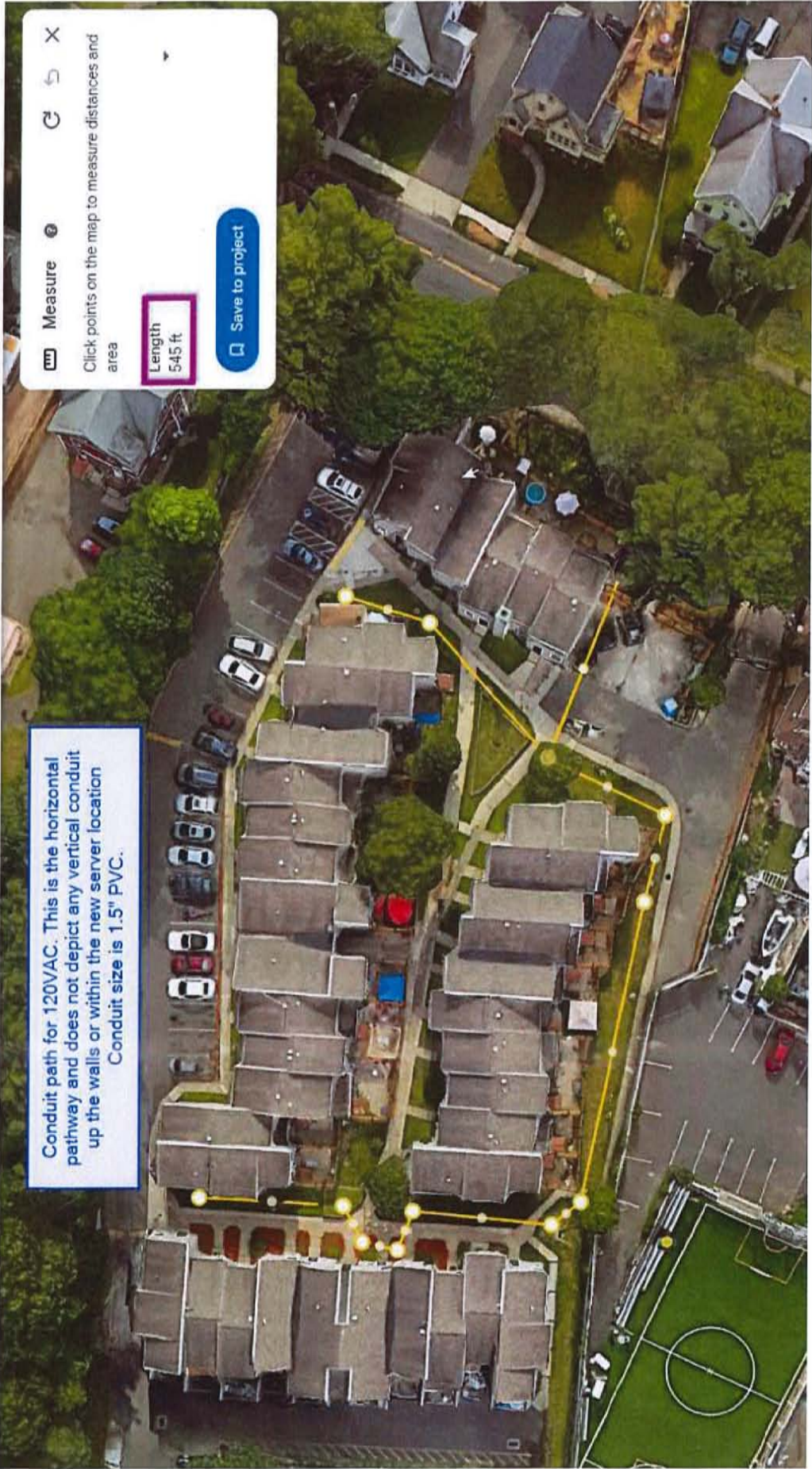
Elm City Communities/ Housing Authority New Haven/ Glendower Group
 360 Orange Street
 New Haven CT 06511

Contract No. _____
 Project No. _____
 Change Request No. _____

CHANGE ORDER LABOR WORKSHEET

Contractor Name:	John L Simpson Company Inc	Date:	04/10/24
Address:	43 Huntington Rd		
	Bridgeport, CT 06608		
Telephone No.:	(203) 333-0146		

STRAIGHT TIME LABOR AND PREMIUM PORTION OF OVERTIME (PPO)								ECC USE ONLY	
Work Description	Trade	Straight Time Hours	Straight Time Rate	Overtime Hours	Overtime Rate	Straight Time Cost	PPO Cost	ECC Revisions	
Laborer		240.00	\$75.00			\$18,000.00	\$0.00		
Excavator Operator		40.00	\$95.00			\$3,800.00	\$0.00		
Supervisor		40.00	\$95.00			\$3,800.00	\$0.00		
Carpenter		16.00	\$85.00			\$1,360.00			
Mobilization		20.00	\$95.00			\$1,900.00	\$0.00		
General Requirements (garbage removal, admin fees)		40.00	\$75.00			\$3,000.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
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						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
						\$0.00	\$0.00		
SUBTOTALS						\$31,860.00	\$0.00		
TOTAL LABOR						\$31,860.00	\$0.00		



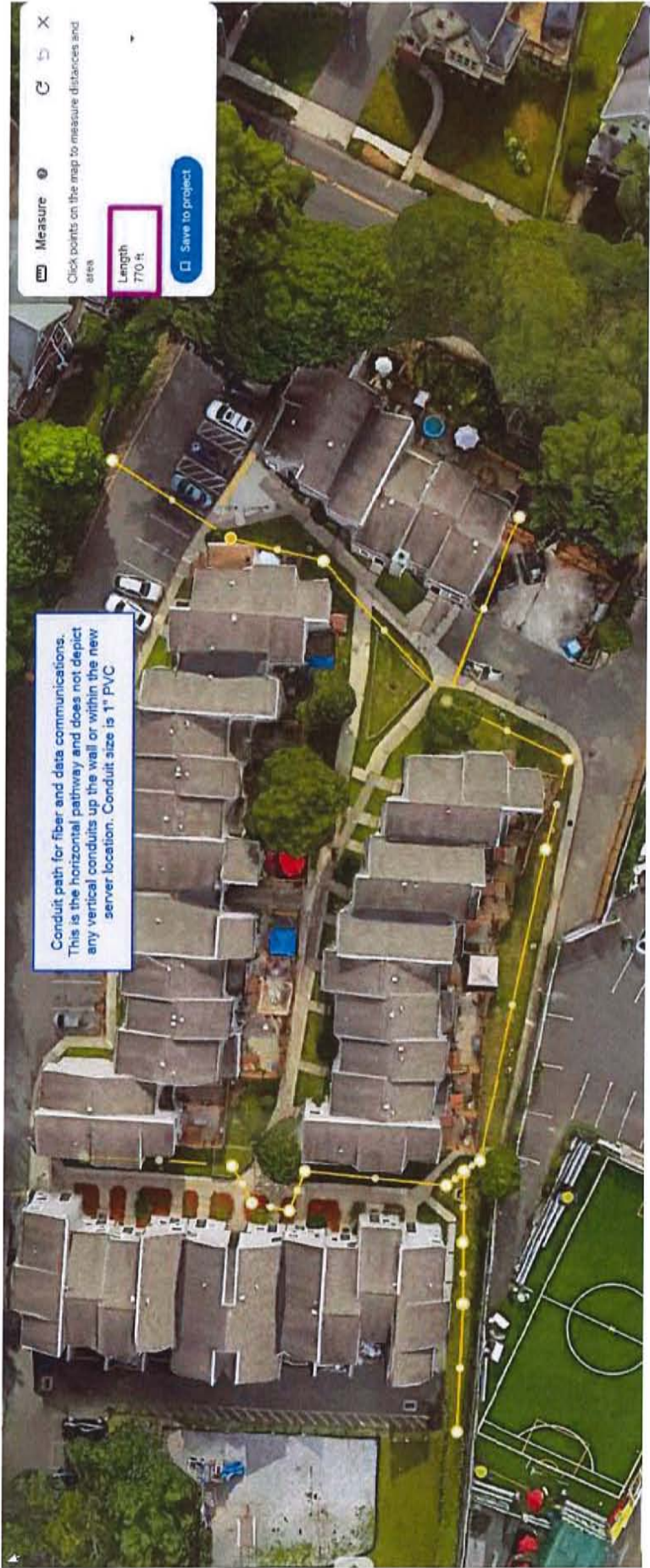
Conduit path for 120VAC. This is the horizontal pathway and does not depict any vertical conduit up the walls or within the new server location. Conduit size is 1.5" PVC.

Measure   

Click points on the map to measure distances and area

Length
545 ft

 Save to project



Conduit path for fiber and data communications. This is the horizontal pathway and does not depict any vertical conduits up the wall or within the new server location. Conduit size is 1" PVC

Measure

Click points on the map to measure distances and area

Length
770 ft

Save to project

Essex Security System

- Notes about the security proposal offered by Security 101:-

- 1- Provide a detailed shop drawings for the whole path of trenching showing conduits size, and number of wires & its size in each conduit.
- 2- By measuring the trenching length roughly from drawings, it is approximately (650').
- 3- According to the drawings and the provided trenching path there are only (9) horizontal drilling under sidewalks.
- 4- Where is the video transmission cable between cameras?
- 5- Provide a complete path with details for (4000') of #10 THHN wire. (it should be less than that)
- 6- All items of the main entrance slide gates are included in the original proposal (June 2023).

1. See attached 120 VAC Conduit Path and Fiber Conduit Path drawings
2. Horizontally in buried trench, total footages includes vertical conduits within spaces.
3. Updated to (10) horizontal drillings under sidewalks. Typo from previous design.
4. Included in original project SOW. Pathway will be field determined utilizing minimal amount of conduit. Field approval may be required for each location. Some involve using existing pathways, exposed conduit will be used in several instances.
5. Includes (7) conductors to each building which is also the reason why we need the 1.5" conduit.
6. Yes / confirmed.



McMellon J. Oross, LLC dba McMellon Electric

Matthew McMellon
360 Sniffens Lane, Stratford, Connecticut 06615
Phone: (203).377-2026
Cell: (203).395-4021
Fax: (203) 386-9500
Email: Matt@McMellonElectric.com
Website: www.McMellonElectric.com

4/10/2024

Security 101
Attn: Patrick Mirto
158 North Main St
Southington, CT 06489
(203) 752-7256
Patrick.Mirto@Security101.com

Re: MC2023090 E2 - Essex Housing Complex New Haven E2 Rev 3

McMellon Electric is pleased to submit the following proposal to:

- Installation of conduit from building E to building C for communication lines
- Furnish of approximately 700' of trenching for conduit
- Furnish and installation of 90' of asphalt patching & 40' of concrete patching
- Furnish of reclamation of grass and soil for 300' of disturbed area
- Furnish of (10) horizontal drillings under sidewalks
- Furnish and installation of 600' of 1 1/2 " PVC conduit.
- Furnish and installation of 700' of 1" PVC conduit
- Furnish and installation of approximately 4000' of #10 THHN wire
- Furnish and installation of (4) Quazite underground junction box
- Furnish and installation of 150' of 6-strand fiber optic cable for new server room
- Furnish and installation of (1) split system wall mounted heater/air conditioner for server room
- All conduits to be furnished with pull strings
- Price includes ground X-raying

Electrical Labor: \$21,250

Electrical Materials: \$14,200.67

Trenching Labor: \$32,475

Trenching Material: \$9,275

X-Ray Labor: \$2,000

X-Ray Material: \$0

Base Price Total: \$79,195

Permit: \$3,400

Total Price: \$82,600.67

Exceptions and Clarifications

Job will be considered taxable at the current CT sales tax rate unless a certificate of tax exemption is submitted **before** work commences. Please contact us if you would like to submit a certificate of exemption

- Administrative fees for certified payroll not included. If certified payroll is requested job will require quoting to include administrative fees
- Prices valid for 1 week from date on quote due to commodity price fluctuation.

Thank you for the opportunity to submit this quote and to be of any service. If you should require additional information, please feel free to contact me at our office.

Matthew McMellon
Owner/President

PROPOSAL / CONTRACT

**GERMANO FENCE COMPANY
1749 BERLIN TURNPIKE UNIT D
BERLIN, CT 06037**

(860)-666-5095 (860)-828-5951

CELL # 860-798-7096

FAX # (860)-829-2269

CT CONTRACTOR LICENSE # 562478

Original

Advanced Security Integration dba. Security 101

Date: 6-13-2023

10 Pine St.

Plainville, CT 06062

Attn: Patrick Mirto

Cell # 860-888-8944 / email: patrick.mirto@security101ne.com

Re:Essex Townhouses 1134 Quinnipiac Ave New Haven, CT

Main Entrance Slide Gate:

- 1 8' high x 12.5' opening Ornamental 1" picket cantilever slide gate internal track black UL325 2"space
- 4 Door King Bottom Guide rollers w/ metal covers UL325
- 2 8/10 wheel H.D. internal track rollers
- 1 H.D. Wide mouth adjustable cantilever gate latch
- 50' 7' high 1.5" x 1.5" x 16 gauge square black wire mesh installed on fence sections UL325
- 3 EMX-IRB Photo-eyes (thru-beam power to both sides) (2 on opening 25" & 50" heights & 1 on the closing/trailing side at 25" height installed w/direct burial wire 16-18 gauge saw-cut in asphalt/sealed
- 2 Safety signs UL325
- 1 Seco-Larm LED Red strobe/alarm UL325
- 2 Metal filler plates UL325
- X Labor to install everything including 5 hours of technical set up for existing gate operating system

Sub-Total Price \$ 20,254.38

Side Entrance Double Swing Gates:

- 2 New H.D. sealed bearing hinges (welded-on)
- 2 Gate Edge Sensors 3-Sided 92" Long for 2" square frame, both wired direct to operators control box
- 1 Cut-n-Re-Weld 1 Gate Upright to allow for 2 New Gate Edge Sensors
- 2 New additional Bottom Flush rails welded-onto bottom of gates UL325
- 1 MagLock **1800 lbs.** H.D. w/Z bracket installed
- 1 EMX-IRB Photo-eye (thru-beam power to both sides), on opening 25" height installed w/direct burial wire 16-18 gauge saw-cut in asphalt & sealed
- 1 Repair control box Latch for pad-lock
- 1 Replace w/New bushing/sleeve/hardware for gate operator(s) pivot hinge point
- X Labor to install everything including running, programming, testing existing loops etc...

Sub-Total Price \$ 8,438.13

Disclaimer: Price includes prevailing wages, but does not include repairing/replacing any previously unknown existing damaged gate operator parts or accessories on either gate operating systems.

Terms & Conditions: Germano Fence Co. recommends obtaining permits (if required) prior to finalizing this contract & acquiring accurate property line points, markers, and locations prior to installation !

The Customer is solely responsible for stating & or giving the exact location & position of the proposed fence line in conjunction with all the exact property lines. In addition, the customer is also responsible to acquire any permits required by the city or town with respect to the city/town ordinances, unless this contract states an additional permit fee listed separately in addition to base price in which Germano Fence Co. will obtain the permit. In the event that Germano Fence Co. is delayed from starting or continuing any work resulting directly from the customer's negligence in not correctly coordinating our arrival or obtaining the correct property lines & or permits required in advance, the customer agrees to pay the additional costs for the additional time incurred @ \$72.00 per hour per laborer, \$84.00 per hour per foreman, & \$ 114.00 per hour per supervisor and/or technician, & \$87.00 per hour per technician's assistant, which shall include loading/unloading time & travel time. Clearing & determination of property lines is to be performed by the customer, including the removal of snow, debris, etc, unless otherwise stated above. Absolutely no refunds on deposits or down payments !

All material is guaranteed to be as specified. All work to be completed in workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written order and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. The Owner is to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation insurance. We will not be held responsible for any underground damage including but not limited to underground lawn sprinkler systems, pool water pipes, underground electrical dog containment systems, and or any privately installed underground utilities which are unforeseen, un-marked and not explained or discussed bout prior to drilling. If we are required to hand dig any holes, because of potential underground utilities, then additional costs for labor shall apply. The Customer is more than willing to hire and provide a private underground privately owned utility mark-out company, at their expense, prior and in advance to our arrival. Any delays in progress shall have additional costs. In the event that Germano Fence Co. breaks or cuts any underground privately owned utilities or systems of any kind or that we encounter ledge, heavy tree root systems, or any other obstructions (not previously recognized and stated in this contract) which prohibit us from digging post-holes under normal conditions, or incur additional time, the customer agrees to pay for the additional labor and equipment costs and/or must sign a change order, to allow us to continue working. A one-year warranty is given with our labor as long as the terms and conditions of the contract have been met by the customer. There are absolutely no warranties on wood products for any warping, bending, shrinkage, checking etc..., or ANY Gates of any kind! Materials have separate individual warranties covered by the prospective manufacturer which does not include labor to replace those products.

Payment is due upon completion of installation. Approved accounts, which exceed 30 days over, will be charged a FINANCE CHARGE, which is computed by a "Periodic Rate" of 1.9083% per month or an ANNUAL PERCENTAGE RATE OF 22.9%. The buyer agrees to pay the collection agency & all attorney fees in the event this account is placed in the hands of an attorney for collection. We may repossess all materials not paid for within 30 days.

To proceed with this contract please sign this proposal, any diagrams & or specification sheets and return the signed copies with a 50% down payment! Please refer to the attached diagram for layout and details.

Acceptance of Proposal: I, the customer, agree that I have read the above and attached prices, specifications, & conditions in detail & that they are satisfactory and understood completely & are hereby accepted. Germano Fence Co. is authorized to do the work as specified. Payment will be made as stated in the terms & conditions.

Date of Acceptance _____ Start Date _____ Completion Date _____

Authorized customer name _____ Authorized customer signature _____

Authorized contractor name _____ Authorized contractor signature _____

PROPOSAL / CONTRACT

**GERMANO FENCE COMPANY
1749 BERLIN TURNPIKE UNIT D
BERLIN, CT 06037**

(860)-666-5095 (860)-828-5951

CELL # 860-798-7096

FAX # (860)-829-2269

CT CONTRACTOR LICENSE # 562478

Updated

Advanced Security Integration dba. Security 101
10 Pine St.

Date: 12-18-2023

Plainville, CT 06062

Attn: Patrick Mirto

Cell # 860-888-8944 / email: patrick.mirto@security101ne.com

Re:Essex Townhouses 1134 Quinnipiac Ave New Haven, CT

Main Entrance Slide Gate:

- 2 Door King Bottom Guide rollers w/ metal covers UL325
- 1 H.D. Wide mouth adjustable cantilever gate latch
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- 2 Safety signs UL325
- 1 Seco-Larm LED Red strobe/alarm UL325
- 2 Metal filler plates UL325
- X Labor to install everything including 5 hours of technical set up for existing gate operating system

Sub-Total Price \$ 9,491.88

Side Entrance Double Swing Gates:

- 2 New H.D. sealed bearing hinges (welded-on)
- 2 Gate Edge Sensors 3-Sided 92" Long for 2" square frame, both wired direct to operators control box
- 1 Cut-n-Re-Weld 1 Gate Upright to allow for 2 New Gate Edge Sensors
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Authorized customer name _____ Authorized customer signature _____

Authorized contractor name _____ Authorized contractor signature _____

9/125 SSF™ Single Mode OS2 Micro Distribution Armored Corrugated Steel PE Jacketed Cable

Type: OS2, Product Type G.657.A2, G.657.B2, G.652.D

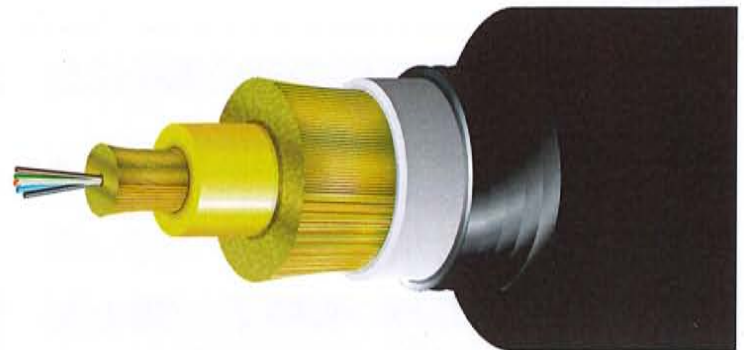


Cleerline SSF™ Armored Corrugated Steel Micro Distribution cable consists of a PE overall jacket with 2, 6, 12, or 24 fibers and water-blocking Kevlar yarns.

The core is protected by a corrugated armored steel tube that offers easy installation and high crush resistance. A polyethylene, UV-resistant jacket protects the cable, allowing direct burial.

Cleerline SSF™ Armored Single Mode is fully compatible with all common connector systems for standard 9/125 Single Mode fiber.

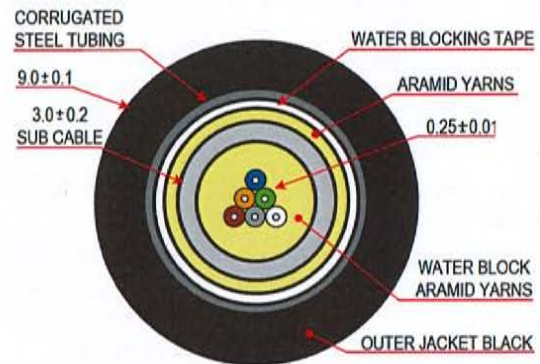
This product offers bend performance beyond EIA SP-2840A, as well as superior crush resistance and superior pull.



3D VIEW

FEATURES AND BENEFITS

- High mechanical strength, superior fatigue
- Compatible with common connector systems for 9/125 Single Mode
- Integral SSF™ coating provides glass protection
- Exclusive 250 µm Soft Peel acrylate
- High crush resistance
- Cable built to withstand rugged environments



TYPICAL CROSS SECTION

APPLICATIONS

- Outdoor direct burial
- Installations requiring high crush resistance

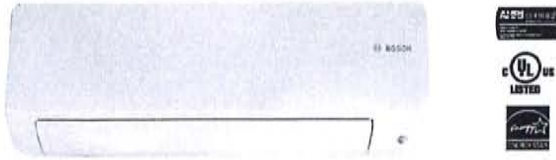
PART NUMBER	FIBERS	DESCRIPTION	TYPE	O.D.	WEIGHT (LB / 1000 FT)
2ACS91250S2PE	2 Fibers	2 Strand Direct Burial - 1000 ft Spool	PE-UV	9.0 mm	62
2ACS91250S2PE-B	2 Fibers	2 Strand Direct Burial - Cut to Order	PE-UV	9.0 mm	62
6ACS91250S2PE	6 Fibers	6 Strand Direct Burial - 1000 ft Spool	PE-UV	9.0 mm	62
6ACS91250S2PE-B	6 Fibers	6 Strand Direct Burial - Cut to Order	PE-UV	9.0 mm	62
12ACS91250S2PE	12 Fibers	12 Strand Direct Burial - 1000 ft Spool	PE-UV	9.0 mm	62
12ACS91250S2PE-B	12 Fibers	12 Strand Direct Burial - Cut to Order	PE-UV	9.0 mm	62
24ACS91250S2PE	24 Fibers	24 Strand Direct Burial - 1000 ft Spool	PE-UV	9.0 mm	62
24ACS91250S2PE-B	24 Fibers	24 Strand Direct Burial - Cut to Order	PE-UV	9.0 mm	62

Climate 5000 Series 12K BTU Single Zone Regular System Wall Mounted IDU

Engineering
Submittal
Sheet



BOSCH

Overview and Project Information	
	Project Name
	Location
	Architect
	Engineer
	General Contractor
	Reference #

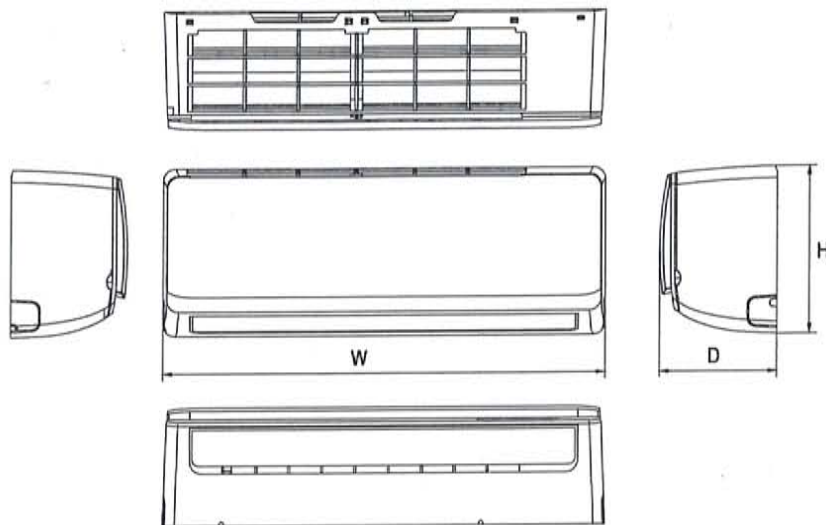
12K Btu Single Zone Regular System - Wall Mounted IDU			
Indoor part number		8733956176	
Indoor model number		BMS500-AAU012-1AHWXC	
Outdoor part number		8733956190	
Outdoor model number		BMS500-AAS012-1CSXRC	
Efficiency Data		AHRI 210/240 2017	AHRI 210/240 2023
SEER		23.20	24.60
EER		13.70	13.70
HSPF Region IV		13.2	10.7
HSPF Region V		11.0	8.1
COP(47F)		3.72	3.72
COP (5F)		1.80	2.39
Performance Data		AHRI 210/240 2017	AHRI 210/240 2023
Cooling	Capacity Range	3600-13300	3600-13300
	Rated Capacity	12000	12000
	Current	3.82	3.82
	Input Power	880	880
	Heating	Capacity Range	4500-13500
Rated Capacity (47F)		12000	12000
Rated Capacity (5F)		9500	8000
Current		4.10	4.10
Input Power		945	945
Electrical Data			
Power supply (V / Ø / Hz)		208-230 / 1 / 60	
Min. circuit ampacity indoor/outdoor (A)		3.0 / 13.0	
Max. fuse indoor/outdoor (A)		15.0 / 15.0	
Compressor Data			
Type:		Rotary	
Refrigerant oil /oil charge (ml)		VG74 /310	
Input (W)		790	
Rated current (RLA/A)		8.00	
Operation Range			
ODU	Cooling (°F / °C)	-13-122 / -25-50	
	Heating (°F / °C)	-13-86 / -25-30	
IDU	Cooling (°F / °C)	60-90 / 16-32	
	Heating (°F / °C)	32-86 / 0-30	

Piping		
Refrigerant precharge (oz/g)	38.1 / 1080	
Length for precharge (ft/m)	25 / 7.6	
Liquid side (in/mm)	1/4" / Ø6.35	
Gas side (in/mm)	1/2" / Ø12.7	
Additional charge per ft (oz/g)	0.16 / 15	
Max. refrigerant pipe length (ft/m)	98 / 30	
Max. difference in height (ft/m)	66 / 20	
System Data		
Refrigerant type	R410A	
Design pressure (PSIG)	550 / 340	
Dehumidification (pts/hr)	2.54	
IDU	Fan motor model	ZKFP-20-8-6-7
	Fan motor qty (ea)	1
	Fan motor input (W)	50
	Fan speed (RPM)	1000 / 852 / 778
	Air flow, H / M / L (CFM)	335.29 / 229.41 / 176.47
	Approx. Air Throw Range ft (m)	4.9(1.5)-31(9.5)
	Noise level, H / M / L (dB(A))	36 / 33.5 / 22.5
	Net weight (lbs / kg)	25.57 / 11.6
	Gross weight (lbs / kg)	30.86 / 14.0
	ODU	Fan motor model
Fan motor qty (ea)		1
Fan motor input (W)		100.3
Fan motor speed, H / L (RPM)		800 / 600
Air flow, Max (CFM)		1294
Noise level, Max (dB(A))		53.5
Net weight (lbs / kg)	63.71 / 28.9	
Gross weight (lbs / kg)	69.0 / 31.3	
Accessories		
BMS-WT1-XXC (8733956179)	Wired Wall Thermostat	
BMS-DRY-XXX (8733953129)	24V Interface	
BMS-PK2-7X1 (8733951011)	25ft Lineset	
BMS-PK2-5X1 (8733951017)	16ft Lineset	
Standard Parts		
8-733-956-822	Remote Control	

Climate 5000 Series
12K Btu Single Zone Regular System - Wall Mounted IDU

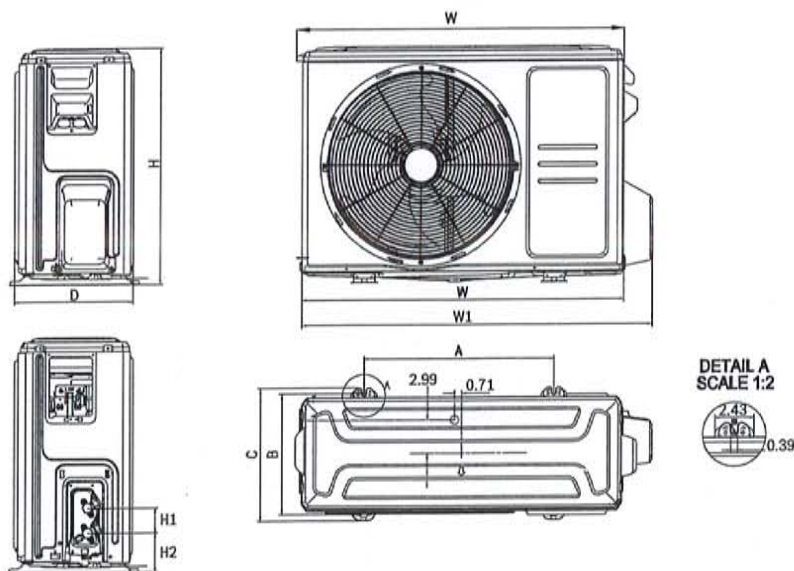


Indoor Unit Dimensions and Connections

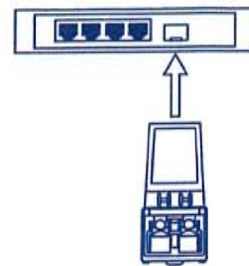
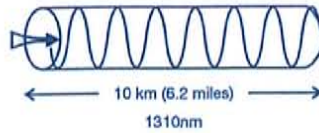
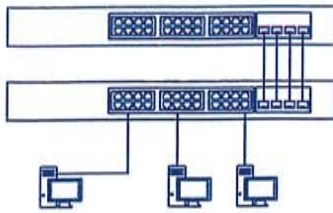


Model	W (in)	D (in)	H (in)
BMS500-AAU012-1AHWXC	33.4	9.1	11.7

Outdoor Unit Dimensions and Connections



Model	W (in)	D (in)	H (in)	W1 (in)	W2 (in)	H1 (in)	H2 (in)	A (in)	B (in)	C (in)
BMS500-AAS012-1CSXRC	30.12	11.26	21.85	33.0	30.87	2.36	3.67	17.8	11.26	12.36



Fiber Applications

Long distance fiber networking for manufacturing, business parks, and school campus applications.

Fiber Mode/Distance

Single Mode transceiver spans distances up to 10km (6.2 mi.) at gigabit speeds.

Compatibility

Hot-pluggable with an MSA compliant SFP slot and compatible with fiber cables with LC-type duplex connectors.

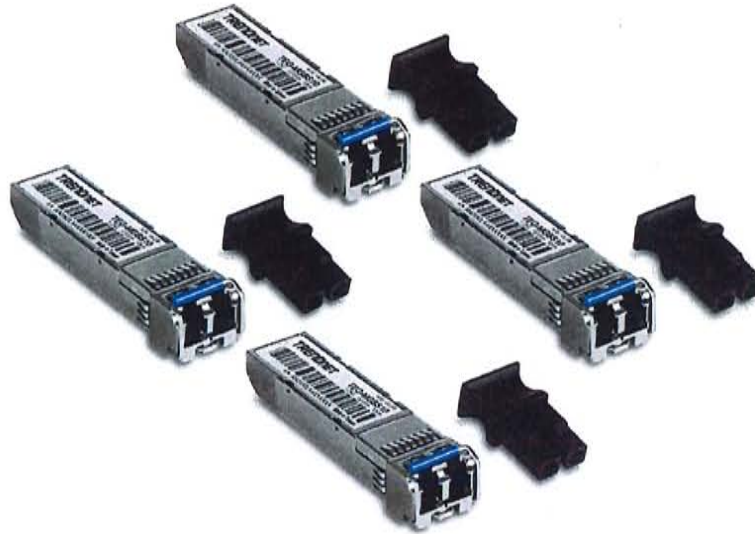
NETWORKING SOLUTION

LC duplex connector



SFP MSA Compliant





4-Pack SFP Single Mode LC Module (10Km)

TEG-MGBS10/4 (v4.0R)

- Includes four TEG-MGBS10 modules
- Compliant with IEEE 802.3z Gigabit Ethernet
- ANSI Fiber Channel compliant
- Small Form-Factor Pluggable (SFP) and Multi-Source Agreement (MSA) compliant
- Supports data rates of up to 1.25Gbps
- Transmission distance of up to 10km (6.2 mi.)
- Low Electromagnetic Interference (EMI) design
- Supports 1310nm single mode network transmissions
- Duplex LC optical interface
- Low power consumption
- Lifetime Warranty

TRENDnet's 4-Pack SFP Single Mode LC Module, model TEG-MGBS10/4, includes four fiber gigabit SFP modules that are compatible with standard SFP slots found on network switches and fiber media converters. Each Single Mode SFP module is equipped with a duplex LC fiber connection interface, and supports gigabit single mode fiber connections for long distance network applications.

FEATURES



Hot-Pluggable SFP

Hot-pluggable SFP transceiver compatible with an MSA compliant SFP slot



Fiber Wavelength

Compatible with single mode 1310nm transmissions



Fiber Distance

Supports networking for distances up to 10km (6.2 mi.)



Fiber Interface

LC-type duplex connector

SPECIFICATIONS

Standards

- IEEE 802.3
- IEEE 802.3u
- IEEE 802.3z

Device Interface

- SFP MSA Compliant
- LC duplex connector

Data Transfer Rate

- 1.25Gbps

Wavelength

- 1310nm

Optical Output Power

- -9 ~ -3 dBm

Distance

- 10km (6.2 mi.)

Special Features

- Hot pluggable
- Metal enclosure

Sensitivity

- -22 dBm

Power

- Max. Consumption: 0.8W

Operating Temperature

- 0° – 70° C (32° – 158° F)

Operating Humidity

- Max. 85% non-condensing

Dimensions

- 57 x 13 x 12mm (2.2 x 0.5 x 0.5 in.) per unit

Weight

- 18g (0.6 oz.) per unit

Certifications

- CE
- FCC

Warranty

- Lifetime

Package Contents

- 4 x TEG-MGBS10
- Quick Installation Guide

TRENDnet offers a lifetime warranty on selected fiber networking products that have been purchased in the United States/Canada on or after 1/1/2019.

All references to speed are for comparison purposes only. Product specifications, size, and shape are subject to change without notice, and actual product appearance may differ from that depicted herein.



240 W Single Output Industrial DIN-Rail Power Supply

TI-S24048 (v1.0R)

- IP30 rated industrial power supply with integrated DIN-rail mount
- Provides up to 240 Watts of power (48 V, 5 A)
- Built-in active PFC (PF > 0.93)
- Short circuit/overload/over voltage/over temperature protection
- High efficiency (94%) design
- UL 508 approved
- 100 % full load burn-in test
- Extreme -25 to 70 °C (-13 to 158 °F) operating temperature range

TRENDnet's high efficiency 240 W Single Output Industrial DIN-Rail Power Supply, model TI-S24048 (Mean Well SDR-240-48), supplies up to 240 Watts (48 V, 5 A) of power to industrial PoE equipment such as switches, network cameras, and WiFi access points. This IP30 rated power supply comes with active PFC, an integrated DIN-rail mount, and overload current protection.

Specifications

Interface

- Input: 100-240 V AC, 50/60 Hz, 1.8 A 125-370 V DC
- Output: 240 Watts, 48 V, 5 A
- DIN-rail: TS-35/7.5 or 15

Housing

- IP30 metal case
- DIN-rail mount
- LED indicator confirms power to the unit

Special Features

- DC OK relay contact
- 150% peak load capacity
- Short circuit/overload/over voltage/over temperature protection
- Protection type: shut down and repower

Operating Temperature

- -25 to 70 °C (-13 to 158 °F)

Operating Humidity

- Max. 95 % non-condensing

MTBF

- 1,693,000 hours

Dimensions

- 63 x 125 x 114 mm (2.4 x 4.9 x 4.5 in.)

Weight

- 1.03 kg (2.3 lbs.)

Certifications (Mean Well)

- CE
- UL 508CB 60950-1
- TUV EN60950-1

Warranty

- 1 year limited

Package Contents

- TI-S24048 (Mean Well SDR-240-48)





WIRE-GARD®

Corporate Offices
 New York Plant
 3421 Old Vestal Road, Vestal, NY 13850
 800.836.4350 607.729.9381 Fax: 607.729.6130

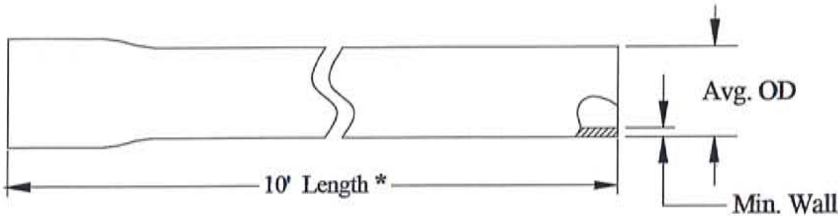
American-made products since 1970

RIGID PVC ELECTRICAL CONDUIT SCHEDULE 40 & 80 (½ - 6")

Scope: This submittal designates the general requirements for Unplasticized Polyvinyl Chloride Rigid Electrical Conduit from compound with a cell classification 12123 as defined in ASTM Standard D-1784.

Pipe: National Pipe & Plastics' Schedule 40 & 80 Heavy Wall PVC Conduit is manufactured in accordance with UL 651, ANSI/NEMA TC-2, and meets the requirements of Federal Military Specification WC-1094A and Article 352 of the National Electrical Code. Uses include aboveground, exposed, underground and concrete encasement applications. National Pipe and Plastics' conduit is 90° wire rated and sunlight resistant. All sizes come in both 10' and 20' lengths with an integral bell on one end.

Note: Product is certified as being compliant with CSA FT4 Flammability testing requirements and CSA standard for rigid PVC (unplasticized) conduit C22.2 No. 211.2-06)



Rigid non-metallic conduit is normally supplied in standard 10' lengths with one belled end per length. For specific requirements, it may be produced in lengths shorter or longer than 10', with or without a bell.

Electrical Conduit Size and Dimensions

Nominal Size (in)	Metric (mm)	Approvals	"A" Average (OD) Outside Diameter	Min. Wall (SCH 40)	Min. Wall (SCH 80)	Feet Per Bundle	Min. Socket Depth
1/2	16	NSF, CSA	.840	.109	.147	6000	2.000
3/4	21	NSF, CSA	1.050	.113	.154	4400	2.000
1	27	NSF, CSA	1.315	.133	.179	3600	2.500
1 1/4	35	NSF, CSA	1.660	.140	.191	3300	3.000
1 1/2	41	NSF, CSA	1.900	.145	.200	2250	3.000
2	53	NSF, CSA	2.375	.154	.218	1400	3.500
2 1/2	63	NSF, CSA	2.875	.203	.276	930	3.500
3	78	NSF, CSA	3.500	.216	.300	880	4.000
3 1/2	91	NSF, CSA	4.000	.226	N/A	630	3.500
4	103	NSF, CSA	4.500	.237	.337	570	4.750
5	129	NSF, CSA	5.563	.258	.375	380	4.000
6	155	NSF, CSA	6.625	.280	.432	260	5.000

* CSA certification applies only to Schedule 40 Conduit manufactured in New York.





CONTINUOUS HINGE ENCLOSURE WITH CLAMPS LP TYPE 4, 16X12X8, GRAY, MILD STEEL

CATALOG NUMBER

A16H12BLP



These single-door enclosures feature a hinged door with clamps on three sides to create a secure seal in indoor or outdoor environments. The gray polyester powder finish inside and out provides enhanced corrosion protection in outdoor applications.

FEATURES

- Seams continuously welded and ground smooth
- External wall-mounting brackets for easy installation
- Formed external flanges around all sides of enclosure opening
- Stainless steel screw-down clamps on three sides of door
- Removable heavy gauge stainless steel continuous hinge pin
- Removable door with continuous hinge for strength and ruggedness
- Hasp and staple provided for padlocking
- Data pocket is high-impact thermoplastic
- Collar studs for mounting optional panels
- Bonding provision on door
- Seamless foam-in-place gasket

PRODUCT ATTRIBUTES

- Article Number: 24410
- Height: 16 in
- Width: 12 in
- Depth: 8 in
- Material: Mild Steel
- Finish: Powder Coated
- Color: Gray
- Color Code: ANSI 61



Box, Polymer Concrete, 24"x36"x24"

By QUAZITE
Catalog # PG2436BA24

Quazite ANSI/SCTE 77 certified enclosure boxes, feature a high quality polymer concrete construction in a multitude of sizes and depths allowing customization for any application.



*Representative Image

Features

- Stronger and lighter weight than regular concrete
- Cost effective
- Durable and long lasting
- Fire and chemical resistant
- Standard sizes are UL certified
- ANSI/SCTE77 certified
- Multiple styles and sizes available

General

EU RoHS Indicator	No
Insulated?	No
Load Rating (ANSI Tier)	T22
Material	Polymer Concrete
Type	Below Ground Boxes
UPC	662037100506

Dimensions

Dimensions	36 in x 24 in x 24 in
Height	24 in
Length	36 in
Weight	180.6 lb
Width	24 in

Product Assets

[Catalogs - Underground Enclosures \(CA07017E_UG_23_WEB\)](#)
[Sales Drawings - Quazite Box Standard Version \(PG2436BA24\)](#)

[Video - PenCell® How It's Made \(VI07068E0617\)](#)

[Video - PenCell® Enclosures \(VI07062E0617\)](#)

[Video - Hubbell Power Systems How to Install Small Enclosures \(VI0750E\)](#)



A proud member of the Hubbell Family.

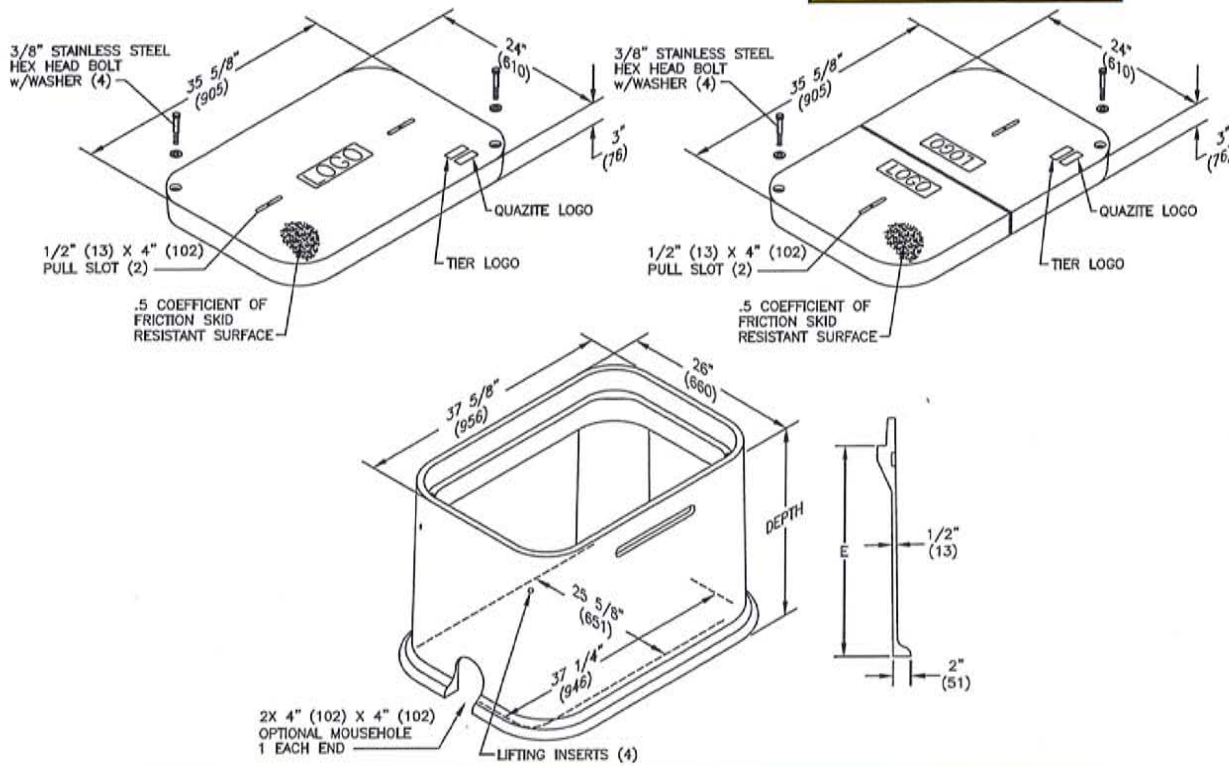
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QUAZ-PG2436BA24-SPEC-EN | REV 9/2023



Dimensions / Data

24" x 36" PD Style Polymer Concrete (Stackable) Assembly

Hex Head Bolts are Standard



Covers

	DESCRIPTION	TIER	DESIGN / TEST LOAD #	WEIGHT #	PALLET QTY	PART NO.
UL	W/ 2 Bolts	8	8,000 / 12,000	100	10	PG2436CA00**
	2 piece w/2 Bolts	8	8,000 / 12,000	122	10	PG2436CS00**
UL	W/ 2 Bolts	15	15,000 / 22,500	115	10	PG2436HA00**
UL	2 piece w/2 Bolts	15	15,000 / 22,500	122	10	PG2436HS00**
UL	W/ 2 Bolts	22	22,500 / 33,750	122	10	PG2436HH00**
UL	No Bolts	8	8,000 / 12,000	100	10	PG2436WA00**

To order gasketed covers, replace the letter "A" with the letter "G".

Replace ** with a logo code found on page 18.

NOTE: Gasketed covers and bolt grommets must be used with a gasketed box. Gaskets reduce the inflow of fluids but do not make the enclosure water tight.

Boxes

	DESCRIPTION	DEPTH	TIER	DESIGN / TEST LOAD #	WEIGHT #	PALLET QTY	PART NO.
UL	Standard Open Bottom	18"	22	22,500 / 33,750	159	2	PD2436BA18
UL	Standard Open Bottom	26"	22	22,500 / 33,750	199	2	PD2436BA26
	Standard Open Bottom	48"	22	22,500 / 33,750	313	1	PD2436BA48

To order boxes with 2 standard mouseholes, replace the letter "A" with the letter "B".

To order gasketed boxes, replace the letter "A" with the letter "G".

NOTE: Gasketed covers and bolt grommets must be used with a gasketed box. Gaskets reduce the inflow of fluids but do not make the enclosure water tight.

QUAZITE





Most commonly used cover logos are shown below.
 Custom Logos are available. Contact your Quazite/Hubbell Representative.

PENCELL COVER OPTIONS

LOGOS

PENCELL LOGO CODES	DESCRIPTION
009	BLANK
010	CATV
012	COMMUNICATIONS
014	CONTROLS
017	ELECTRIC
021	FIBER OPTICS
022	FIRE ALARM
023	GAS
024	GROUND
026	HIGH VOLTAGE
029	LIGHTING
036	SECURITY
038	SIGNAL
040	STATE TRAFFIC SIGNAL
041	STREET LIGHTING
042	TELECOM
043	TELEPHONE
044	TRAFFIC
045	TRAFFIC CONTROL
046	TRAFFIC SIGNAL
048	TV
050	WATER
057	EMERGENCY
065	ILLUMINATION
081	DANGER HIGH VOLTAGE
084	POWER
092	TELECOMMUNICATIONS
03A	DOT
06B	INSTRUMENTATION
0ZA	IRRIGATION
K91	RECLAIMED WATER
KH1	FIBEROPTIC
5P3	ELECTRIC WARNING DO NOT OPEN

PENCELL



SIMpull THHN®

Copper THHN Wire & Cable



600 Volts. Copper Conductor. Thermoplastic Insulation/Nylon Sheath, Heat, Moisture, Gasoline and Oil Resistant II. All Sizes Rated Both THHN and either THWN (sizes 14, 12, and 10 AWG) or THWN-2 (sizes 8 AWG and larger). Also Rated MTW and AWM (See Below). SIMpull® Technology for Easier Pulling.

APPLICATIONS

Southwire® SIMpull THHN® copper conductors are primarily used in conduit and cable trays for services, feeders and branch circuits in commercial or industrial applications as specified in the National Electrical Code. Voltage for all applications is 600 volts. SIMpull THHN® copper conductors are designed to be installed without application of a pulling lubricant.

These conductors have multiple ratings. Depending upon the product application, allowable temperatures are as follows:

- THHN or T90 Nylon- Dry locations not to exceed 90° C
- THWN-2- Wet or dry locations not to exceed 90° C or locations not to exceed 75° C when exposed to oil
- THWN- Wet locations not to exceed 75° C or dry locations not to exceed 90° C or locations not to exceed 75° C when exposed to oil
- TWN75- Wet locations not to exceed 75° C
- MTW- Wet locations or when exposed to oil at temperatures not to exceed 60° C or dry locations not to exceed 90° C (with ampacity limited to that for 75° C conductor temperature per NFPA 79)
- AWM- Dry locations not to exceed 105° C only when rated and used as appliance wiring material

STANDARDS & REFERENCES

Southwire® SIMpull THHN® copper conductors comply with the following:

- ASTM - B3, B8, and B787 (19 Wire Combination Unilay-Stranded)
- UL Standards 83, 758, 1063, and 1581
- CSA C22.2 No. 75, T90 Nylon/TWN75 Sizes through 1000 kcmil
- NOM-ANCE 90° C
- Federal Specification A-A-59544
- NEMA WC-70 (ICEA S-95-658) Construction Requirements
- National Electrical Code, NFPA 70
- CT Rated in Sizes 1/0 AWG and larger
- VW-1 - Sizes 14 through 1 AWG
- FT1 - All Sizes
- Sunlight Resistant – Sizes 2 AWG and larger
- AWM - Sizes 14 through 6 AWG
- MTW - Stranded Constructions Only
- RoHS/REACH Compliant

CONSTRUCTION

Southwire® SIMpull THHN® copper conductors are made with soft drawn copper. Sizes 14 through 4/0 AWG use a combination-unilay stranding while 250 kcmil and larger sizes use a compressed copper stranding. The wire is covered with a tough heat and moisture resistant PVC insulation with an overall nylon jacket utilizing SIMpull® Technology. Available in black, white, red, blue, purple, green, yellow, orange, brown, and gray. Also available in striped configurations. Some colors are subject to economic order quantity. Marked as THHN in all sizes. Also marked as THWN-2 in sizes 8 AWG and larger or marked as THWN in sizes 14, 12, and 10 AWG. Marked sunlight resistant in sizes 2 AWG and larger. Sizes 14, 12, and 10 AWG are available with SIMpull® Technology only in SIMpull BARREL™ cable drum or SIMpull® CoilPAK™ configurations.



The Power of Connections.™



Southwire®

Conductor					
Size (AWG or kcmil)	No. of strands	Stock Numbers			
14*	1	SIMpull THHN® CU Stock #: BK:580285, WE:580294, WE/RD:580622, RD:580293, BE:580287, GN:580291, YW:580295, OE:580292, BN:580288, PE:580286, GY:580289			
		Standard THHN CU Stock #: BK:115790, WE:115808, RD:115816, BE:115824, GN:115832, YW:115840, OE:115857, BN:115865, PE:211243, GY:214668, TN:302539, PK:255331			
12*	1	SIMpull THHN® CU Stock #: BK:580265, WE:580275, WE/BK:580280, WE/BE:580281, WE/RD:580283 RD:580273, GN:580271, GN/YW:584566, BE:580267, PE:580264, YW:580276, OE:580272, BN:580268, GY:580269, GY/BN:580277 GY/OE:580278, GY/PE:580263, GY/YW:580279, PK:581931			
		Standard THHN CU Stock #: BK:115873, WE:115881, WE/BK:565284, WE/BE:611410, WE/RD:565285, Red:115899, GN:115915, GN/YW:401000, BE:115907, PE:212043, YW:115923 OE:115931, BN:115949, GY:228700, GY/BN:575303, GY/OE:575304 GY/YW:575305, PK:256479, TN:320127			
10*	1	SIMpull THHN® CU Stock #: BK:580203, WE:580215, WE/BK:580216, WE/BE:580218, WE/RD:580219, RD:580214, GN:580211, Gn/YW:580212, BE:580204, PE:580202, YW:580220, OE:580213, BN:580205, GY:580206, GY/BN:580226, GY/OE:580208, GY/PE:580201, GY/YW:580210			
		Standard THHN CU Stock #: BK:115956 WE:115964, WE/BK:551545, WE/BE:551547, WE/RD:551546, RD:115972, GN:115998, GN/YW:611757, BE:115980, YW:116004, OE:116012, BN:116020, GY:229823, GY/BN:575300, GY/OE:575301, GY/YW:575302, PK:258384, PE:253336			
14*	19	SIMpull THHN® CU Stock #: BK:585485, WE:580180, WE/BK:585484, WE/BE:581899, RD:585494, BE:585486, BE/WE:592686, GN:585490, YW:580181, OE:580177, BN:580172, BN/RD:592685, PE:580178, GY:580173, PK:581933			
		Standard THHN CU Stock #: BK:229559 WE:229567, RD:229575, RD/BK:662817, BE:229583, GN:229591, YW:229609, OE:229617, BN:229625, PE:239566, GY:229633, PK:244863, TN:320150			
12*	19	SIMpull THHN® CU Stock #: BK:580182, WE:580199, WE/BK:580192, WE/BE:580193, WE/RD:580194, RD:580198, BE:580222, GN:580195, GN/YW:583863, YW:580200, OE:580196, BN:585461, PE:580197, GY:580250, GY/BN:580207, GY/OE:580189, GY/PE:580188, GY/YW:580190, PK:581932			
		Standard THHN CU Stock #: BK:229641 WE:229658, WE/BK:311514, WE/BE:566441, WE/RD:566440, RD:229666, BE:229674, BE/WE:662981, GN:229682, GN/YW:663013, YW:229690, OE:229708, BN:229716, PE:232124, GY:229724, GY/BN:575307, GY/OE:575309, GY/YW:575310, TN:320168, PK:242503			
10*	19	SIMpull THHN® CU Stock #: BK:580221 WE:580255, WE/BK:580260, WE/BE:580261, WE/RD:580262, RD:580254, BE:580222, GN:585464, GN/YW:584567, YW:585470, OE:585465, BN:580223, PE:580253, GY:580250, GY/BN:580207, GY/OE:580257, GY/PE:580227, GY/YW:580259, PK:581930			
		Standard THHN CU Stock #: BK:229732, WE:229740, WE/BK:610028, WE/BE:556199, WE/RD:556198, RD:229757, RD/WE:663039, BE:229765, GN:229773, GN/YW:663112, PE:256594, YW:229781, OE:229799, BN:229807, GY:229815, GY/BN:575297, GY/OE:575298, GY/YW:575299, PK:260539, TN:320176			
Color Abbreviations					
BK-Black	WE-White	RD-Red	BE-Blue	GN-Green	YW-Yellow
OE-Orange	BN-Brown	GY-Grey	PK-Pink	PE-Purple	TN-Tan



Conductor					
Size (AWG or kcmil)	No. of strands	Stock Numbers			
8	19	SIMpull THHN® CU Stock #: BK:204883, WE:204891, RD:204909, BE:204917, GN:204925, YW:238485, OE:238493, BN:238477, GY:238501, PK:577515, PE:256586			
6	19	SIMpull THHN® CU Stock #: BK:204933, WE:204941, RD:204958, BE:204966, GN:204974, YW:260687, OE:260679, BN:260695, GY:254649, PE:485607			
4	19	SIMpull THHN® CU Stock #: BK:204990, WE:205005, RD:204982, BE:205633, GN:251728, YW:411694, OE:411710, BN:411702, GY:611778, PE:552486			
3	19	SIMpull THHN® CU Stock #: BK:243469, WE:243477, RD:243485, BE:372763, GN:601971, YW:551080, OE:551079, BN:551078, GY:551081, PE:552533			
2	19	SIMpull THHN® CU Stock #: BK:205021, WE:205039, RD:205013, BE:315812, GN:295832, YW:420653, OE:610171, BN:610169, GY:610172, PE:552534			
1	19	SIMpull THHN® CU Stock #: BK:205047, WE:344580, RD:344598, BE:481945, GN:400192, YW:550887, OE:550888, BN:550890, GY:550891, PE:552488			
1/0	19	SIMpull THHN® CU Stock #: BK:205054, WE:558771, RD:558773, BE:558774, GN:556315, YW:558777, OE:558779, BN:558778, GY:558781, PE:551539			
2/0	19	SIMpull THHN® CU Stock #: BK:205062 WE:556111, RD:556113, BE:556114, GN:556115, YW:556116, OE:556117, BN:556119, GY:558784, PE:552535			
3/0	19	SIMpull THHN® CU Stock #: BK:205070, WE:556120, RD:556121, BE:556122, GN:556123, YW:556124, OE:556125, BN:556127, GY:556698, PE:551541			
4/0	19	SIMpull THHN® CU Stock #: BK:205088, WE:556128, RD:556129, BE:556130, GN:556131, YW:556132, OE:556133, BN:556135, GY:556697, PE:551540			
250	37	SIMpull THHN® CU Stock #: BK:205096, WE:556136, YW:556140, OE:556141, BN:556143, GY:556552, BE:556138, GN:556139, PK:592681, PE:551025, RD:556137, TN:592682			
300	37	SIMpull THHN® CU Stock #: BK:205104, WE:556144, RD:556145, BE:556146, GN:556147, YW:556148, OE:556149, BN:556150, GY:556551, PE:551026			
350	37	SIMpull THHN® CU Stock #: BK:205112, WE:556151, RD:556152, BE:556153, GN:556154, YW:556155, OE:556156, BN:556157, GY:556707, PE:551027			
400	37	SIMpull THHN® CU Stock #: BK:205120, WE:556158, RD:556160, BE:556161, GN:556162, YW:556163, OE:556164, BN:556165, GY:556550, PK:581797, PE:551029, TN:581798			
500	37	SIMpull THHN® CU Stock #: BK:205138, WE:556166, RD:556168, BE:556169, GN:556170, YW:556171, OE:556172, BN:556173, GY:556549, PK:581782, PE:551599, TN:581783			
600	61	SIMpull THHN® CU Stock #: BK:321471, WE:556174, RD:556176, BE:556177, GN:556178, YW:556179, OE:556180, BN:556181, GY:558859, PE:552485			
750	61	SIMpull THHN® CU Stock #: BK:320994, WE:564945, RD:564946, BE:564944, GN:551700, YW:550907, OE:550908, BN:550909, GY:550910, PE:552536			
1000	61	SIMpull THHN® CU Stock #: BK:289710, BN:552644, OE:552645, YW:552647			
Color Abbreviations					
BK-Black	WE-White	RD-Red	BE-Blue	GN-Green	YW-Yellow
OE-Orange	BN-Brown	GY-Grey	PK-Pink	PE-Purple	TN-Tan

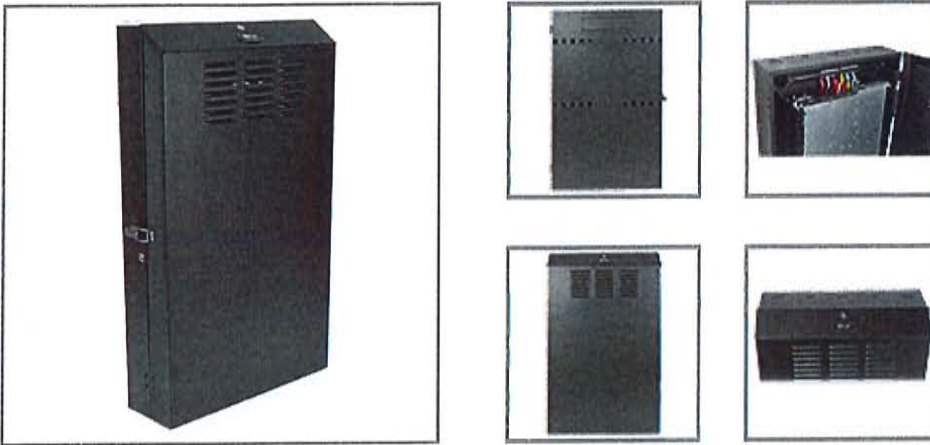
The Power of Connections.™



Southwire®

SmartRack 6U Low-Profile Vertical-Mount Server-Depth Wall-Mount Rack Enclosure Cabinet

MODEL NUMBER: SRWF6U36



Wall-mount cabinet secures and organizes 6U of 19-inch rack equipment in network wiring closets and other locations with limited floor space. Houses equipment up to 36 inches deep, but extends less than 12 inches from wall.

Description

The SRWF6U36 SmartRack 6U Low-Profile Vertical-Mount Server-Depth Wall-Mount Rack Enclosure Cabinet is designed to house EIA-standard 19-inch rack equipment in network wiring closets, retail locations, classrooms, back offices and other areas with limited floor space where you need equipment to be secure, organized and out of the way. Constructed from heavy-duty steel with a durable black powder-coated finish, the cabinet has a maximum load capacity of 150 lbs (68 kgs).

Because the low-profile cabinet mounts vertically, it extends less than 12 inches from the wall while housing equipment up to 36 inches deep, including 1U servers, UPS systems, battery packs and switches. In addition to 6U of rack space in the primary mounting area, it also includes a slide-out 2U mounting bracket at the top of the enclosure for patch panels up to 2.5 inches deep.

The top panel and front door lock securely to help prevent damage, tampering or theft. The cabinet is vented, which allows air to flow freely and keep equipment cool. The reversible front door can open left or right. Convenient top and bottom ports allow easy cable routing.

The SRWF6U36 comes fully assembled and ready to mount to the wall. Equipment installation is easy with threaded mounting holes and hardware that support M6 or 12-24 mounting.

Features

Saves Valuable Workspace Perfect for network wiring closets, retail locations, classrooms, back offices and other areas with limited floor space where you need equipment to be secure, organized and out of the way. Houses EIA-standard 19 in. rack equipment in 6U of space. Low-profile vertical-mount cabinet extends less than 12 in. from the wall while housing equipment up to 36 in. deep, including 1U servers, UPS systems, battery packs and switches. Also includes a slide-out 2U mounting bracket at the top of the enclosure for patch panels up to 2.5 in. deep. Maximum load capacity of 150 lbs (68 kgs).

Keeps Important Equipment Secure Top panel and reversible front door lock securely to help prevent damage, tampering or theft. Vented cabinet keeps equipment cool. Convenient ports with removable covers allow cable routing through top and bottom.

Easy Enclosure and Equipment Installation Ships fully assembled for quick installation. Wall-mounting holes spaced 16 in. apart for standard wall stud placement. Rails adjust easily—unscrew them, slide them to desired depth, and screw them back in. Threaded mounting holes support M6 or 12-24 mounting. Rack spaces marked for easy reference.

Highlights

- Maximum load capacity of 150 lbs (68 kgs)
- Locking steel cabinet vented to keep equipment cool
- Secures 6U of 19 in. rack equipment up to 36 in. deep
- Includes additional 2U of space for patch panels
- Ships fully assembled for quick installation

Package Includes

- SRWF6U36 SmartRack 6U Low-Profile Vertical-Mount Server-Depth Wall-Mount Rack Enclosure Cabinet
- (12) M6 screws
- (12) M6 cup washers
- (12) 12-24 screws
- (2) Keys
- Owner's manual



1000 Eaton Boulevard
Cleveland, OH 44122
United States

WARRANTY & SUPPORT	
Product Warranty Period (Worldwide)	5-year limited warranty



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Cleerline SSF™ Fiber Optic Fan Out Kits

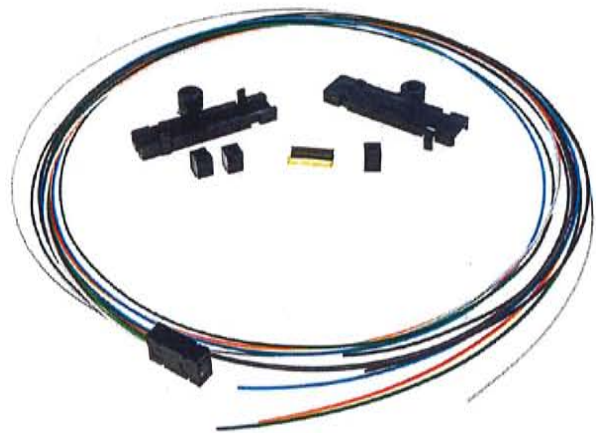
SSF™ 4, 6, 12, and 24 Strand Fan Out Kits



Cleerline SSF™ Fan Out Kits enable fast and easy build-up of 250 µm fibers found in today's common micro distribution style cables. The kit's 900 µm color-coded buffer tubes allow the cable's overall jacket to be removed and each 250 µm fiber to simply be threaded through the corresponding colored tube. To complete, the assembly snaps together and requires no additional tooling or epoxy.

Using a fan out kit provides additional protection to 250 µm fibers that might be installed in a pass-through plate, equipment rack, or other exposed location.

Loose tube fanout kits are available in 4, 6, 12, and 24 strand configurations and in two different lengths. These kits work with all 250 µm type single mode or multimode cabling and industry standard connectors.



FEATURES AND BENEFITS

- 4, 6, 12, 24 strand configurations
- Two different lengths available
- Tubing colored per TIA/EIA-569-B standard
- Provides protection to any installation
- Easy to assemble, simple snap housing

APPLICATIONS

- Premise/Enterprise Networks
- Backbone, Horizontal, and FTTx applications
- Data Center, Enterprise, Broadcast, Industrial
- Defense, Healthcare, and Telco/MSO
- Field repair/replacement
- LAN/WAN connections

SPECIFICATIONS

Color Coding	TIA/EIA-568-B
Outer Diameter	900 µm
Material	ABS Plastic
Furcation	Hytrek furcation tubing

PART NUMBER	DESCRIPTION	O.D.	LENGTH
FAN0425M250	4 Strand	900 µm	25 in / 63.5 cm
FAN0436M250	4 Strand	900 µm	36 in / 91.4 cm
FAN0625M250	6 Strand	900 µm	25 in / 63.5 cm
FAN0636M250	6 Strand	900 µm	36 in / 91.4 cm
FAN1225M250	12 Strand	900 µm	25 in / 63.5 cm
FAN1236M250	12 Strand	900 µm	36 in / 91.4 cm
FAN2425M250	24 Strand	900 µm	25 in / 63.5 cm
FAN2436M250	24 Strand	900 µm	36 in / 91.4 cm

CLEERLINE SSF™ Fiber Optics

Pre-Polished Mechanical Splice Connectors

LC, SC, & FC Type MM, SM/UPC, SM/APC



Cleerline SSF™ LC, SC, and FC mechanical splice connectors ensure precise fiber alignment, producing low loss terminations for all multimode or single mode applications.

SSF™ are compatible with 250 μm, 900 μm, 2.0 mm, and 3.0 mm cables. No crimping or proprietary tooling is required to terminate. Each connector features a large confirmation window for easy verification and a V-groove channel for easy fiber insertion.

SSF™ connectors are compatible with all SSF™ fibers as well as standard fiber optic cabling.

APPLICATIONS

- Premise/Enterprise Networks
- Backbone, Horizontal, and FTTH applications
- Data Center, Enterprise, Broadcast, Industrial
- Defense, Healthcare, and Telco/MSO
- Field repair/replacement



FEATURES AND BENEFITS

- Pre-polished connectors
- No crimping required
- Large confirmation window
- Exclusive hinge-based design
- Compatible with 250 μm, 900 μm, 2.0 mm, and 3.0 mm cable
- Build-up tubes included

IMAGE	PART NUMBER	TYPE	FIBER TYPE	POLISH	INSERTION LOSS	RETURN LOSS	COLOR	PACK
	SSS-LC-MMFPC-10	LC	OM3/OM4 Multimode	Ultra Physical Contact	Typical ≤ 0.3 dB Max 0.5 dB	≥ 26 dB	Aqua	10 pack
	SSS-LC-MMFPC-25	LC	OM3/OM4 Multimode	Ultra Physical Contact	Typical ≤ 0.3 dB Max 0.5 dB	≥ 26 dB	Aqua	25 pack
	SSS-LC-SMUPC-10	LC	OS1/OS2 Single Mode	Ultra Physical Contact	Typical ≤ 0.3 dB Max 0.5 dB	≥ 45 dB	Blue	10 pack
	SSS-LC-SMUPC-25	LC	OS1/OS2 Single Mode	Ultra Physical Contact	Typical ≤ 0.3 dB Max 0.5 dB	≥ 45 dB	Blue	25 pack
	SSS-LC-SMAPC-10	LC	OS1/OS2 Single Mode	Angled Physical Contact	Typical ≤ 0.3 dB Max 0.6 dB	≥ 55 dB	Green	10 pack
	SSS-LC-SMAPC-25	LC	OS1/OS2 Single Mode	Angled Physical Contact	Typical ≤ 0.3 dB Max 0.6 dB	≥ 55 dB	Green	25 pack
	SSS-SC-MMFPC-10	SC	OM3/OM4 Multimode	Ultra Physical Contact	Typical ≤ 0.3 dB Max 0.5 dB	≥ 26 dB	Aqua	10 pack
	SSS-SC-MMFPC-25	SC	OM3/OM4 Multimode	Ultra Physical Contact	Typical ≤ 0.3 dB Max 0.5 dB	≥ 26 dB	Aqua	25 pack
	SSS-SC-SMUPC-10	SC	OS1/OS2 Single Mode	Ultra Physical Contact	Typical ≤ 0.3 dB Max 0.5 dB	≥ 45 dB	Blue	10 pack
	SSS-SC-SMUPC-25	SC	OS1/OS2 Single Mode	Ultra Physical Contact	Typical ≤ 0.3 dB Max 0.5 dB	≥ 45 dB	Blue	25 pack
	SSS-SC-SMAPC-10	SC	OS1/OS2 Single Mode	Angled Physical Contact	Typical ≤ 0.3 dB Max 0.6 dB	≥ 55 dB	Green	10 pack
	SSS-SC-SMAPC-25	SC	OS1/OS2 Single Mode	Angled Physical Contact	Typical ≤ 0.3 dB Max 0.6 dB	≥ 55 dB	Green	25 pack
	SSS-FC-SMUPC-10	FC	OS1/OS2 Single Mode	Ultra Physical Contact	Typical ≤ 0.3 dB Max 0.6 dB	≥ 45 dB	Black	10 pack

Rackmount Fiber Distribution Panel

1 RU Enclosure, Empty; 3 Plates



The SSF-1RU-E3 is a 1RU fiber distribution panel that can accept up to 3 SSF™ Adapter Plates. The enclosure includes a slide out master panel that allows for easy access of terminations, fiber management and splicing. The unit includes two-position rack mount ears and features an easily removable cover without screws.

FEATURES AND BENEFITS

- Up to 3 each SSF™ LGX-118 compatible adapter plates, cassettes, or MTP modules
- Two-position rack mount ears
- Slide out master tray
- Multiple tie down points for buffer tubes, fanout kits and overall cable management
- Easily removable cover - no screws

APPLICATIONS

- Telecom Closets, data centers, and remote distribution terminals



Enclosure shown with partial installation. Enclosures are sold empty.



Enclosure shown with partial installation and front cover removed. Enclosures are sold empty.

SPECIFICATIONS

Adapter Plates	3
Splice Trays	2
Protrusion	4.25"
Dimensions	1.70" H x 17.0" W x 14.17" D
Dimensions with Packaging	4" H x 19" W x 17" D
Weight	7 lbs empty; 9 lbs typical loaded
Material	Steel
Compatible with	SSF™ LGX-118 adapter plates

PART NUMBER

DESCRIPTION

SSF-1RU-E3

1RU Enclosure, Empty; 3 Plates w/Rack Ears

MEMORANDUM

TO: Board of Commissioners

DATE: April 16, 2024

FROM: Karen DuBois-Walton, Ph.D., President

RE: **RESOLUTION RATIFYING, AUTHORIZING, AND TO THE EXTENT NECESSARY REAUTHORIZING A PREDEVELOPMENT LOAN IN THE NOT TO EXCEED AMOUNT OF \$1,067,000 TO BE REPAID ON THE EARLIER OF FINANCIAL CLOSING OR DECEMBER 31, 2025, TO THE GLENDOWER GROUP, INC. OR AN AFFILIATE THEREOF FOR CERTAIN QUALIFIED PREDEVELOPMENT EXPENSES FOR EASTVIEW TERRACE REDEVELOPMENT, INCLUDING THE EXECUTION AND DELIVERY OF A PREDEVELOPMENT LOAN AGREEMENT IN CONNECTION THEREWITH**

ACTION: Recommend that the Board of Commissioners adopt Resolution # 04-16/24-R

TIMING: Immediately

DISCUSSION: The development identified by HANH as Eastview Terrace (the "Project") was redeveloped by HANH and its affiliated entities using Low Income Housing Tax Credits ("LIHTC"). When an owner of an LIHTC property completes the 15-year tax credit compliance period, during the extended use period, they have the option of rehabbing the property and getting new tax credits based on how much they spend on acquisition/rehabilitation.

The Glendower Group, Inc., an instrumentality of HANH, is assembling a team of professionals to assist with the re-syndication and rehabilitation of the Project, including an Architect, Construction Manager, Appraiser, Attorney, Environmental Consultant, and Development Consultant. These team members will report to Glendower. Glendower's goal is the re-syndication the Project during the first quarter of 2025. A pre-development loan from HANH is needed in order to pay for the team and to develop a plan for the rehabilitation and re-syndication of the Project.

HANH hereby requests ratification, authorization and, to the extent necessary, reauthorization for making a predevelopment loan in the not-to-exceed amount of \$1,067,000 (the "Predevelopment Loan") to carry out predevelopment planning for the redevelopment of 102 units at the

Project. The Glendower Group, Inc., or its affiliated single purpose entity (the "Owner Entity") will enter into a Predevelopment Loan Agreement with HANH that sets forth the terms and conditions for repayment of the Predevelopment Loan by the Owner Entity upon the earlier of: (i) the financial closing for the Project; or (ii) December 31, 2025.

The obligation of the Owner Entity to repay the Predevelopment Loan shall be evidenced by a Predevelopment Note (the "Note"). Owner Entity's liability under the Note shall only extend to its interest in the Project Documents as assigned to HANH pursuant to the Assignment of Project Documents and Consent to Assignment of Contract, except with respect to certain enumerated carve-outs for fraud and misrepresentation. Each contractor paid from the loan funds must consent to the assignment to HANH of its contract with Glendower or the Owner Entity, and agrees to recognize, honor and be bound by the terms, provisions and conditions of the Assignment.

FISCAL IMPACT: \$1,067,000 to be paid on the earlier of financial closing or December 31, 2025.

SOURCE OF FUNDS: MTW

STAFF: Edward LaChance, Vice President

ELM CITY COMMUNITIES

Housing Authority of the City of New Haven

Resolution #04-16/24-R

**RESOLUTION RATIFYING, AUTHORIZING, AND TO THE EXTENT NECESSARY
REAUTHORIZING A PREDEVELOPMENT LOAN IN THE NOT TO EXCEED
AMOUNT OF \$1,067,000 TO BE REPAID ON THE EARLIER OF FINANCIAL
CLOSING OR DECEMBER 31, 2025, TO THE GLENDOWER GROUP, INC., OR AN
AFFILIATE THEREOF FOR CERTAIN QUALIFIED PREDEVELOPMENT
EXPENSES FOR EASTVIEW TERRACE REDEVELOPMENT, INCLUDING THE
EXECUTION AND DELIVERY OF A PREDEVELOPMENT LOAN AGREEMENT IN
CONNECTION THEREWITH**

WHEREAS, the development identified by HANH as Eastview Terrace (the "Project") was redeveloped by HANH and its affiliated entities using Low Income Housing Tax Credits ("LIHTC"); and

WHEREAS, when an owner of an LIHTC property completes the 15-year tax credit compliance period, during the extended use period, they have the option of rehabbing the property and getting new tax credits based on how much they spend on acquisition/rehabilitation; and

WHEREAS, the Glendower Group, Inc., an instrumentality of HANH, is assembling a team of professionals to assist with the re-syndication and rehabilitation of the Project, including an Architect, Construction Manager, Appraiser, Attorney, Environmental Consultant, and Development Consultant; and

WHEREAS, these team members will report to Glendower; and

WHEREAS, Glendower's goal is the re-syndication the Project during the first quarter of 2025; and

WHEREAS, a pre-development loan from HANH is needed in order to pay for the team and to develop a plan for the rehabilitation and re-syndication of the Project; and

WHEREAS, HANH hereby requests ratification, authorization and, to the extent necessary, reauthorization for making a predevelopment loan in the not-to-exceed amount of \$1,067,000 (the "Predevelopment Loan") to carry out the predevelopment planning for the redevelopment of 102 units at the Project; and

WHEREAS, The Glendower Group, Inc., or its affiliated single purpose entity (the "Owner Entity") will enter into a Predevelopment Loan Agreement with HANH that sets forth the terms and conditions for repayment of the Predevelopment Loan by the Owner Entity upon the earlier of: (i) the financial closing for the Project; or (ii) December 31, 2025; and

WHEREAS, the obligation of the Owner Entity to repay the Predevelopment Loan shall be evidenced by a Predevelopment Note (the "Note"). The Owner Entity's liability under the Note shall only extend to its interest in the Project Documents as assigned to HANH pursuant to the Assignment of Project Documents and Consent to Assignment of Contract, except with respect to certain enumerated carve-outs for fraud and misrepresentation. Each contractor paid from the loan funds must consent to the assignment to HANH of its contract with Glendower or the Owner Entity, and agrees to recognize, honor and be bound by the terms, provisions and conditions of the Assignment.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF NEW HAVEN that:

1. The making of a Pre-development Loan in the not-to-exceed amount of \$1,067,000 to Glendower or the Owner Entity, to be repaid on the earlier of (i) the financial closing for the Project, or (ii) December 31, 2025, be and hereby is ratified, authorized, and to the extent necessary, reauthorized; and
2. The President be and hereby is authorized and directed, to execute and deliver any and all such agreements, documents and instruments, upon such terms and conditions as the President determines necessary and appropriate and in the best interests of HANH, and necessary to effectuate the foregoing, and to expend such sums as set forth hereinabove, and to the extent necessary the President's execution and delivery of such documents and instruments, and the expenditure of such amounts as set forth in this resolution, be and hereby is ratified, authorized and reauthorized; and
3. The President be and is hereby authorized to take any and all such ancillary action and necessary to effectuate the terms and conditions of this Resolution.
4. This Resolution shall take effect immediately.

[CERTIFICATION PAGE FOLLOWS]

I hereby certify that the above resolution was adopted by a majority of the Commissioners present at a meeting duly called at which a quorum was present, on April 16, 2024.

Karen DuBois-Walton, Ph. D.
President

Date

REVIEWED:
MCCARTER & ENGLISH, LLP
GENERAL COUNSEL

By: _____
Rolan Joni Young, Esq.
A Partner

EXHIBIT A: PREDEVELOPMENT BUDGET FOR EASTVIEW TERRACE

Eastview Terrace	TO BE PAID AT CLOSING
Architect	\$500,00
Cost Estimating	\$12,000
Engineering	\$70,000
Surveys	\$20,000
Legal	\$100,000
Appraisal	\$20,000
Enviro Studies	\$150,000
Syndication Costs	0
Tax Credit Fees	\$95,000
Soft Contingency	\$100,000
TOTAL USES	\$1,067,000

MEMORANDUM

TO: Board of Commissioners

DATE: April 16, 2024

FROM: Karen DuBois-Walton, Ph.D., President

RE: Resolution Ratifying, Authorizing and, to the extent necessary Reauthorizing Change Order Number Four (4) to the Contract with Crumbie Law Group, LLC for Legal Services for Summary Process of Nuisance and Lease Violations Increasing the Contract Amount by \$47,000.00 bringing the Total Contract Value from \$189,960.00 to a not to exceed amount of \$236,960.00 and Extending the Term of the Contract from January 26, 2024 to July 27, 2024

ACTION: Recommend that the Board of Commissioners adopt Resolution #04-17/24-R

TIMING: Immediately

RATIONALE: After completion of a competitive solicitation, pursuant to an agreement between Crumbie Law Group LLC ("Crumbie") and HANH identified by HANH as Contract Number OP-20-C-375, and dated January 20, 2021 (the "Contract"), HANH retained Crumbie to provide Summary Process of Nuisance and Lease Violations legal services for a period of one year commencing January 25, 2021 and terminating January 25, 2022 with (2) one year options to extend the term of the Contract. The Contract had a not to exceed amount of \$47,490.00 00.

On February 3, 2022, ECC/HANH authorized change order Number One (1) to the Contract increasing the compensation to be paid thereunder by \$47,490.00 bringing the contract to a not to exceed amount to \$94,980.00, and extending the term of the Contract for one (1) year.

On February 6, 2023, ECC/HANH authorized change order Number Two (2) to the Contract increasing the compensation to be paid thereunder by \$47,490.00 bringing the contract to a not to exceed amount to \$142,470.0000.

On October 17, 2023, the Board of Commissioners adopted Resolution #07-55/23-R authorizing Change Order Number Three (3) to the Contract increasing the compensation to be paid thereunder by \$47,490.00 bringing the contract to a not to exceed amount to \$189,960.00.

ECC/HANH is now seeking Board ratification, authorization and, to the extent necessary reauthorization of Change Order Number Four (4) to the Contract with Crumbie increasing the compensation to be paid thereunder by the amount of \$47,000.00 bringing the total contract value from \$189,960.00 to a not to exceed amount of \$236,960.00 and ratifying an extension of time for six months beginning January 26, 2024 and ending July 27, 2024.

In accordance with resolution 10-129/18-R for the Revised Procurement Policy adopted by the Board of commissioners on October 16, 2018, all contracts greater than \$150,000.00 inclusive of all optional years and all Change Orders and amendments in excess of 10% or \$50,000 (whichever is higher) and which results in a total contract greater than \$150,000 must be authorized by the Board of Commissioners.

FISCAL IMPACT: \$47,000.00

STAFF: Lee Purvis, Central Operations Manager

ELM CITY COMMUNITIES
Housing Authority of the City of New Haven

RESOLUTION #04-17/24-R

Resolution Ratifying, Authorizing and, to the extent necessary Reauthorizing Change Order Number Four (4) to the Contract with Crumbie Law Group, LLC for Legal Services for Summary Process of Nuisance and Lease Violations Increasing the Contract Amount by \$47,000.00 bringing the Total Contract Value from \$189,960.00 to a not to exceed amount of \$236,960.00 and Extending the Term of the Contract from January 26, 2024 to July 27, 2024

WHEREAS, after completion of a competitive solicitation, pursuant to an agreement between Crumbie Law Group LLC ("Crumbie") and HANH, identified by HANH as Contract Number OP-20-C-375, and dated January 20, 2021 (the "Contract") HANH retained Crumbie to provide Summary Process of Nuisance and Lease Violations legal services for a period of one year commencing January 25, 2021 and terminating January 25, 2022 with (2) one year options to extend the term of the Contract; and

WHEREAS, the Contract had a not to exceed amount of \$47,490.00 00; and

WHEREAS, on February 3, 2022, ECC/HANH authorized change order Number One (1) to the Contract increasing the compensation to be paid thereunder by \$47,490.00 bringing the contract to a not to exceed amount to \$94,980.00, and extending the term of the Contract for one (1) year; and

WHEREAS, on February 6, 2023, ECC/HANH authorized change order Number Two (2) to the Contract increasing the compensation to be paid thereunder by \$47,490.00 bringing the contract to a not to exceed amount to \$142,470.0000; and

WHEREAS, on October 17, 2023, the Board of Commissioners adopted Resolution #07-55/23-R authorizing Change Order Number Three (3) to the Contract increasing the compensation to be paid thereunder by \$47,490.00 bringing the contract to a not to exceed amount to \$189,960.00; and

WHEREAS, ECC/HANH is now seeking Board ratification, authorization and, to the extent necessary reauthorization of Change Order Number Four (4) to the Contract with Crumbie increasing the compensation to be paid thereunder by the amount of \$47,000.00 bringing the total contract value from \$189,960.00 to a not to exceed amount of \$236,960.00 and ratifying an extension of time for six months beginning January 26, 2024 and ending July 27, 2024; and

In accordance with resolution 10-129/18-R for the Revised Procurement Policy adopted by the Board of commissioners on October 16, 2018, all contracts greater than \$150,000.00 inclusive of all optional years and all Change Orders and amendments in excess of 10% or \$50,000 (whichever is higher) and which results in a total contract greater than \$150,000 must be authorized by the Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF NEW HAVEN, THAT:

1. Change Order Number Four (4) to the Contract with Crumbie Law Group, LLC for legal services for Summary Process of Nuisance and Lease Violations in the amount of \$47,000.00 bringing the contract value from \$189,960.00 to a not to exceed amount of \$236,960.00 and an extension of the term of the Contract from January 26, 2024 to July 27, 2024 be and hereby is authorized and directed, including the expenditure of such amounts as set forth hereinabove; and
2. The President be and hereby is authorized, empowered and directed to execute and deliver such agreements, instruments and documents necessary and appropriate to effectuate the foregoing purposes, and to take any and all

such action ancillary, related and or/necessary action to fulfill the foregoing purposes and the purposes of this resolution.

3. The resolution shall take effect immediately.

I hereby certify that the above resolution was adopted by a majority of the Commissioners present at a meeting duly called at which a quorum was present, on April 16, 2023.

Karen DuBois-Walton, Ph. D.
Secretary/President

Date

REVIEWED:
MCCARTER & ENGLISH, LLP
GENERAL COUNSEL

By: _____
Rolan Joni Young, Esq.
A Partner

Change Order Log
Crumbie Law Firm
Contract Start Date:

Nusiance Legal

Feb-21

Contract Amount \$
Term:

3/1/2021 8/28/2024

- Initial Contract (1 year)
- Change order #1 (2 year)
- Change Order # 2 third year and final option to renew
- Change Order # 3 additional funds
- Change Order # 4 additional funds & ext. of time

Total Amount:

Contract Value

\$161,650.00

\$47,490.00

\$47,490.00

\$47,490.00

\$47,490.00

\$47,000.00

\$236,960.00

MEMORANDUM

TO: Board of Commissioners

DATE: April 16, 2024

FROM: Karen DuBois-Walton, Ph.D., President

RE: Resolution Ratifying, Authorizing and to the extent necessary Reauthorizing Change Order Number Four (4) to the Contract with Crumbie Law Group, LLC for an Additional Amount of \$45,000.00 Increasing the Total Not to Exceed Contract Amount from \$206,000.00 to \$251,000.00 and Extending the Term of the Contract to August 28, 2024

ACTION: Recommend that the Board of Commissioners adopt Resolution #04-18/24-R

TIMING: Immediately

RATIONALE: Pursuant the terms of an agreement by and between HANH and Crumbie Law Group LLC, as authorized by the Board of Commissioners pursuant to Resolution #02-09/21-R, HANH retained Crumbie to provide nonpayment lease violation legal services and all other related activity for one (1) year period with the option to extend the term of the agreement for two (2) additional years, for a total contract amount of \$53,700.00 per year for three (3) years for a total not to exceed amount of \$161,000.00 (the "Contract").

On October 17, 2023, the Board of Commissioners adopted Resolution #10-88/23-R authorizing Change Order Number Three (3) to the Contract increasing the compensation to be paid thereunder by \$45,000.00 bringing the total not to exceed contract amount from \$161,000.00 to \$206,000.00.

ECC/HANH is now seeking ratification, authorization and, to the extent necessary reauthorization of Change Order Number Four (4) to the Contract increasing the compensation to be paid thereunder by the amount of \$45,000.00 bringing the total not to exceed contract amount from \$206,000.00 to \$251,000.00 and extending the term of the Contract to August 28, 2024.

In accordance with resolution 10-129/18-R for the Revised Procurement Policy adopted by the Board of Commissioners on October 16, 2018, all contracts greater than \$150,000.00 inclusive of all optional years and all Change Orders and amendments in excess of 10% or \$50,000 (whichever is higher) and which results in a total contract greater than \$150,000 must be authorized by the Board of Commissioners.

FISCAL IMPACT: \$45,000.00

STAFF: Lee Purvis, Central Operations Manager

ELM CITY COMMUNITIES
Housing Authority of the City of New Haven

RESOLUTION #04-18/24-R

Resolution Ratifying, Authorizing and to the extent necessary Reauthorizing Change Order Number Four (4) to the Contract with Crumbie Law Group, LLC for an Additional Amount of \$45,000.00 Increasing the Total Not to Exceed Contract Amount from \$206,000.00 to \$251,000.00 and Extending the Term of the Contract to August 28, 2024

WHEREAS, Pursuant the terms of an agreement by and between HANH and Crumbie Law Group LLC, as authorized by the Board of Commissioners pursuant to Resolution #02-09/21-R, HANH retained Crumbie to provide nonpayment lease violation legal services and all other related activity for one (1) year period with the option to extend the term of the agreement for two (2) additional years, for a total contract amount of \$53,700.00 per year for three (3) years for a total not to exceed amount of \$161,000.00 (the "Contract"); and

WHEREAS, on October 17, 2023, the Board of Commissioners adopted Resolution #10-88/23-R authorizing Change Order Number Three (3) to the Contract increasing the compensation to be paid thereunder by \$45,000.00 bringing the total not to exceed contract amount from \$161,000.00 to \$206,000.00; and

WHEREAS, ECC/HANH is now seeking ratification, authorization and, to the extent necessary reauthorization of Change Order Number Four (4) to the Contract increasing the compensation to be paid thereunder by the amount of \$45,000.00 bringing the total not to exceed contract amount from \$206,000.00 to \$251,000.00 and extending the term of the Contract from February 29, 2024 to August 28, 2024; and

WHEREAS, in accordance with resolution 10-129/18-R for the Revised Procurement Policy adopted by the Board of Commissioners on October 16, 2018, all contracts greater than \$150,000.00 inclusive of all optional years and all Change Orders and amendments in excess of 10% or \$50,000 (whichever is higher) and which results in a total contract greater than \$150,000 must be authorized by the Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF NEW HAVEN, THAT:

1. Change Order Number Four (4) to the contract with Crumbie Law Group, LLC increasing the contract amount by \$45,000.00 bringing the total not to exceed contract amount from \$206,000.00 to \$251,000.00, and extending the term of the Contract from February 29, 2024 to August 28, 2024 be and hereby is ratified, authorized, to the extent necessary reauthorized and directed, including the expenditure of such amounts as set forth in this resolution.
2. The President be and hereby is authorized, empowered and directed to execute and deliver such agreements, instruments and documents necessary and appropriate to effectuate the foregoing purposes, and to take any and all such action ancillary, related and or/necessary action to fulfill the foregoing purposes and the purposes of this resolution.
3. The resolution shall take effect immediately.

[CERTIFICATION FOLLOWS]

I hereby certify that the above resolution was adopted by a majority of the Commissioners present at a meeting duly called at which a quorum was present, on April 16, 2023.

Karen DuBois-Walton, Ph. D.
Secretary/President

Date

REVIEWED:
MCCARTER & ENGLISH, LLP
GENERAL COUNSEL

By: _____
Rolan Joni Young, Esq.
A Partner

Change Order Log
Crumbie Law Firm
Contract Start Date:

Non-payment

Feb-21

Contract Amount \$
Term:

3/1/2021 8/28/2024

- Initial Contract (1 year)
- Change order #1 (2 year)
- Change Order # 2 third year and final option to renew
- Change Order # 3 additional funds
- Change Order # 4 additional funds & ext. of time

Total Amount:

Contract Value

\$161,650.00

\$53,700.00

\$53,700.00

\$53,700.00

\$45,000.00

\$45,000.00

\$251,100.00